



Council Tax Finance, Facts and Figures for 2021/22

The Council Tax for Selby District Council services in 2021/22 is £183.22 for a Band D property – this is the same level as 2020/21. This leaflet tells you how the Council Tax for 2021/22 has been calculated.

It also shows how the Council finances its services.

Council Tax

The amount of Council Tax you pay depends on the valuation band of your property. Each property is placed in one of eight Bands, A to H, depending on its assessed value as at 1st April 1991. The Council Tax is normally reported as a charge for a Band D property. The other bands are calculated as a proportion of Band D as follows:

Band A = 6/9	Band E = 11/9
Band B = 7/9	Band F = 13/9
Band C = 8/9	Band G = 15/9
Band D = 9/9	Band H = 18/9

So for example, if the Council Tax for a Band D property is £2,005.01, the charge for a Band E property would be £2,450.57 (i.e. £2,005.01 x 11÷9). Within each value band the Council Tax covering the District, the County Council, the North Yorkshire Police, and North Yorkshire Fire and Rescue Authority expenditure will be at the same rate throughout the District. In addition a charge to cover the spending plans for Parish/Town Councils will be made, depending in which Parish/Town a property is situated.

Selby District Council is responsible for the billing and collection of the Council Tax for District, County, Fire, Police and Parish/Town services.

Non-Domestic Rates

In accordance with the Local Government Act 2003 the Department for Communities and Local Government has specified the Non Domestic Rates Multiplier as 51.2p and the Small Business Rate Multiplier as 49.9p.

The 2017 Rateable Values are effective from 01/04/2017 and will remain in place until the next revaluation. Any enquiries regarding these valuations can be made to the Valuation Office enquiry line -: 03000 501501 or www.gov.uk/correct-your-business-rates

Further information about this and other aspects of the Business Rating system are available on our website www.selby.gov.uk

How Your Council Tax is calculated

Selby District Council must set a level of Council Tax which is sufficient to meet the expenditure requirements of its own services and also the sum required by the individual Parish/Town Councils.

Each local authority (but not Parish/Town Councils) receives a share of Government grant and a contribution from the collection of national non-domestic rates. These receipts are deducted from the Council's expenditure – collected as a Council Tax. The additional sum required for each Parish/Town Council is calculated separately.

The detailed figures relating to Selby District Council are shown below.

The Council Tax 2021/22

	£000s	Per Head of Population £ p
Expenditure Requirement	20,387	225.02
Less: Share of NNDR	2,402	26.51
Less: Rural Services Delivery Grant	142	1.57
Less: New Homes Bonus	1,671	18.44
Less: Special and Specific Grants	1,117	12.33
Less: Collection Fund Surplus	9,180	101.32
Sum to be met from Council Tax	5,875	64.85

The number of Band D equivalent properties in the Selby District is **32,064.65** which means that the Council Tax for Band D is **£183.22**, ie **£5,874,885** divided by **32,064.65**.

The charges of the Valuation Bands are:

Band A	£122.15	Band E	£223.94
Band B	£142.50	Band F	£264.65
Band C	£162.86	Band G	£305.37
Band D	£183.22	Band H	£366.44

The above figures relate to the expenditure of Selby District Council.

The additional charges for a Band D property for Parish/Town Councils are shown in the separate table included in this leaflet.

The Council considered the estimates first of all on the basis of a continuation of present policies. Each item of expenditure was critically examined to see where savings were possible without dramatically affecting the level of service provided.

GENERAL FUND ESTIMATES 2021/22

An analysis of the increase in expenditure requirements from 2020/21 is given below:

	£000s	£000s
Net expenditure requirement 2020/21		19,983
Add:		
Increase in services including inflation and after savings	1,163	
Reduction in investment income	350	
Reduction in Capital Accounting Adjustments	473	
Reduction in Discretionary Growth Bids	-87	
Increase in contingency	2,200	
Reduction in contribution to reserves	-3,695	404
Net expenditure requirement 2021/22		20,387

Balances

The estimated balances on the council's reserves are:

	Forecast Balance 1.4.2021 £000s	Estimated Utilisation in 2021-2022 £000s	Estimated Balance 31.3.2022 £000s
General Fund			
Commitments	4,192	-483	3,709
Growth and improvement	19,736	-13,746	5,990
Risk	6,999	15,495	22,494
Total GF Reserves	30,927	1,266	32,193
Housing Revenue Account			
Balances	1,500	0	1,500
Major Repairs	4,642	-3,846	796
Total HRA Reserves	6,142	-3,846	2,296
Capital Receipts	6,024	-955	5,069
Restricted Funds (s106 / CIL)	10,164	-2,413	7,751

Outstanding Loan Debt

The total amount of loan debt outstanding as at 31st March 2020 was £52.8m.

NET REVENUE EXPENDITURE 2020/2021 - 2021/2022 ANALYSIS BY SERVICE

The following table analyses the District Council's net revenue expenditure over services. Comparative figures for 2020/21 are also shown.

	2021/22	2020/21	Comments
	£k	£k	
Leadership & Extended Leadership Team	891	881	Management Team.
Operational Services	3,899	3,654	Environmental Health, Property Management, Benefits & Taxation, Contact Centre, Strategic Housing.
Business Development & Improvement	1,557	1,287	ICT, Data & Systems, HR, Marketing & Transformation
Commissioning, Contracts & Procurement	4,276	3,976	Waste & Recycling Contracts, Grounds Maintenance & Leisure.
Community, Partnerships & Customers	261	152	P4G funded posts plus miscellaneous grants
Economic Development & Regeneration	418	474	P4G funded posts.
Planning	490	464	Development Management & Planning Policy (Local Plan).
Finance Services	2,385	2,308	Finance, Audit & Internal Drainage Boards
Legal & Democratic	773	715	Legal, Licensing & Dem. Services
Pension Adjustment in services in 21/22		-103	
Service Budgets	14,949	13,808	
CEC Charged to HRA	-2,720	-2,742	CEC to HRA
Net Service Budget	12,229	11,066	
Investment Income	-300	-650	Interest from cash investments, property funds and loans.
External Interest Paid	75	75	
Capital Adjustments	-1,233	-1,706	MRP / Depreciation & Capital Receipt funding towards capital programme
Capital Programme and P4G Funded from Reserves & Receipts	6,005	6,092	Approved Capital Growth including P4G
Contingencies	2,400	200	
Net Budget before contribution to/(from) Reserves	19,176	15,077	
Contribution to / from reserves	1,211	4,906	
NET REVENUE BUDGET	20,387	19,983	
Government Grant Funding	-5,332	-5,029	Per final settlement
Business Rates Collection Fund Deficit/(Surplus)	-9,172	-9,019	Renewable energy business rates
Council Tax to be Levied	-5,875	-5,861	
Council Tax Collection Fund Deficit/(Surplus)	-8	-74	
Shortfall / (surplus)	0	0	

CAPITAL EXPENDITURE 2021/22 – 2023/2024

Estimated capital expenditure and financing in 2021/22 is as follows:-

General Fund Programme	2021/22	2022/23	2023/24
	£000's	£000's	£000's
Asset Management	1,543	116	18
Grants & Loans	3,697	9,614	402
ICT Replacement	227	240	89
Waste Collection Fleet	200	-	-
Total Programme	5,667	9,970	509
Capital Receipts	1,118	180	-
Grants	817	402	402
External borrowing	3,000	9,132	-
Reserves	732	256	107
Total Funding	5,667	9,970	509

Housing Investment Programme	2021/22	2022/23	2023/24
	£000's	£000's	£000's
Energy Efficiency Programme	500	510	520
Health & Safety Improvement Programme	669	555	566
Property refurbishment Programme	4,734	3,678	3,741
Investment Programme	1,373	427	436
Empty Home Programme	842	-	-
Community Centre Refurbishment	64	-	-
St Wilfrids Court Refurbishment	94	-	-
Housing Development Programme	3,378	-	-
Total Programme	11,654	5,170	5,263
Reserves	7,434	5,170	5,263
Borrowing	975	-	-
Capital Receipts	337	-	-
HCA Grant	1,306	-	-
S106 Commuted Sums	1,603	-	-
Total Funding	11,654	5,170	5,263

Further information

The figures included in this leaflet are a summary of the detailed information which is contained in the budget for 2021/22. A copy of this is available for inspection from Finance Services.

Further information surrounding both Council Tax and Budget setting can be found on the Councils website.

<https://democracy.selby.gov.uk/ieListDocuments.aspx?CIId=254&MIId=1850&Ver=4>

Council Tax 2021/22

The Council Tax actually payable represents an amount required to contribute towards the cost of services provided.

The figures for the District Council for a Band D property for 2020/21 and 2021/22 are:

	2020/21	2021/22	Variation	%
Council Tax payable towards cost of the services provided	£183.22	£183.22	£0.00	0

In addition to the charge by Selby District Council your bill also shows the Council Tax charged by North Yorkshire County Council, the North Yorkshire Police and Crime Commissioner, the North Yorkshire Fire and Rescue Authority and where applicable the Parish or Town Council.

The overall level of Council Tax actually payable (excluding any Parish/Town Council charge) for a Band D property in 2021/22 is £1,939.47

The details can be broken down as follows:-

	2020/21	2021/22	Variation	%
North Yorkshire County Council	£1,363.47	£1,411.05	£47.58	3.49
North Yorkshire Fire and Rescue Authority	£72.69	£74.14	£1.45	1.99
North Yorkshire Police and Crime Commissioner	£265.77	£271.06	£5.29	1.99
Selby District Council	<u>£183.22</u>	<u>£183.22</u>	<u>£0.00</u>	<u>0.00</u>
Total	£1,885.15	£1,939.47	£54.32	2.88

These figures above multiplied by the band D equivalent equate to precept amounts of:-

	2020/21	2021/22	Variation
North Yorkshire County Council	£43,616,042	£45,244,824	£1,628,782
North Yorkshire Fire and Rescue Authority	£2,325,280	£2,377,273	£51,993
North Yorkshire Police and Crime Commissioner	£8,501,717	£8,691,444	£189,727
Selby District Council	<u>£5,861,025</u>	<u>£5,874,885</u>	<u>£13,860</u>
Total	£60,304,064	£62,188,426	£1,884,362

The detailed charges for each band of property are shown overleaf.

Although Selby District Council is responsible for the billing and collection of all Council Tax in its area, it has no responsibility for any of the services provided by or the level of Council Tax set by the County Council, Police and Crime Commissioner and Fire and Rescue Authority and is unable therefore to deal with queries relating specifically to these bodies.

If you require additional details you should contact the relevant Council/Authority as follows:

North Yorkshire County Council County Hall Northallerton North Yorkshire DL7 8AL (Tel: 0845 8727374)	FREEPOST RTCL- AGAE-TRTS, Police and Crime Commissioner for North Yorkshire, Ripon HG4 5NB (Tel: 0845 6060247)	Selby District Council Civic Centre Doncaster Road Selby Y08 9FT (Tel: 01757 705101)	North Yorkshire Fire Rescue Authority Fire Brigade Headquarters Thurston Road Northallerton North Yorkshire DL6 2ND (Tel: 01609 780150)
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If you have any queries relating to the charge made by your Parish/Town Council you should contact them direct.

Council Tax in Parish/Town Council Areas

In addition to the general expenditure requirements of Selby District Council, North Yorkshire County Council, the North Yorkshire Police and Crime Commissioner, and the North Yorkshire Fire and Rescue Authority, most Parish/Town Council's spend money on local services. The expenditure requirement for each Parish/Town Council is shown overleaf together with the additional Council Tax payable for a Band D Property.

Although Selby District Council is responsible for the billing and collection of all Council Tax in its area, it has no responsibility for any of the services provided by or the level of Council Tax set by these Parish or Town Councils and is unable therefore to deal with queries relating specifically to these bodies.

Council Tax	2021/22	2020/21	Increase / Decrease (£ p)
Town / Parish Council	Band D (£ p)	Band D (£ p)	
Appleton Roebuck & Acaster Selby	30.28	30.21	0.06
Balne	34.14	34.14	0.00
Barkston Ash	35.69	35.31	0.38
Barlby	98.26	98.26	0.00
Barlow	66.68	66.81	-0.13
Beal	74.36	74.36	0.00
Biggin	21.33	21.26	0.08
Bilbrough	31.13	31.65	-0.52
Birkin	0.00	0.00	0.00
Bolton Percy, Colton & Steeton	22.58	22.20	0.39
Brayton	37.24	37.24	0.00
Brotherton	62.10	62.90	-0.81
Burn	74.81	74.60	0.21
Burton Salmon	48.71	48.00	0.71
Byram cum Sutton	46.86	46.88	-0.02
Camblesforth	44.21	44.66	-0.45
Carlton	37.40	37.40	0.00
Cawood	51.85	52.02	-0.17
Chapel Haddlesey	57.68	57.68	0.00
Church Fenton	45.82	45.82	0.00
Cliffe	45.17	45.17	0.00
Cridling Stubbs	68.60	69.64	-1.04
Drax	53.51	49.97	3.53
Eggborough	33.22	33.22	0.00
Escrick	43.39	41.06	2.33
Fairburn	41.28	41.28	0.00
Gateforth	50.98	50.19	0.79
Hambleton	42.33	42.33	0.00
Healaugh & Catterton	4.79	4.76	0.03
Heck	62.04	52.96	9.08

Hemingbrough	31.65	31.65	0.00
Hensall	50.19	49.44	0.75
Hillam	66.69	44.46	22.23
Hirst Courtney	83.30	83.30	0.00
Huddleston with Newthorpe	0.00	0.00	0.00
Kelfield	32.69	30.96	1.73
Kellington	55.34	55.34	0.00
Kirk Smeaton	39.49	39.13	0.36
Little Fenton	0.00	0.00	0.00
Little Smeaton	30.11	21.57	8.54
Long Drax	28.50	27.28	1.23
Monk Fryston	46.73	46.01	0.72
Newland	23.89	23.00	0.89
Newton Kyme & Toulston	37.45	37.45	0.00
North Duffield	33.06	34.19	-1.13
Oxton	0.00	0.00	0.00
Riccall	105.10	105.10	0.00
Ryther	46.73	41.78	4.95
Saxton & Lead	92.92	90.52	2.41
Selby	106.43	106.43	0.00
Sherburn in Elmet	133.51	71.29	62.22
Skipwith	0.00	0.00	0.00
South Milford	23.18	23.18	0.00
Stapleton	0.00	0.00	0.00
Stillingfleet	20.23	24.22	-3.99
Stubbs Walden	0.00	0.00	0.00
Stutton with Hazlewood	25.83	25.83	0.00
Tadcaster	61.10	58.75	2.35
Temple Hirst	0.00	0.00	0.00
Thorganby	53.37	48.52	4.85
Thorpe Willoughby	50.95	50.95	0.00
Towton (Grimston, Kirkby Wharfe & Towton)	12.72	12.70	0.01
Ulleskelf	57.45	57.45	0.00
West Haddlesey	40.32	44.86	-4.53
Whitley	22.59	22.30	0.29
Wistow	30.43	30.07	0.36
Womersley	133.77	132.75	1.03

How we collect and use information

We will use the information you provide for the billing and collection of Council Tax and any claim for Housing Benefit and Council Tax Benefit in connection with any lawful activity of the Council. We have a duty to protect public funds that we administer, so we may also use information held about you for the prevention and detection of fraud.

We may check information you have provided, or information about you that someone else has provided, with other information held by us. We may also get information about you from certain third parties, or give them information to:

- make sure the information is accurate;
- prevent or detect crime; and
- protect public funds

These third parties include the Department for Work and Pensions and Her Majesty's Revenues and Customs; other Government Departments and other Local Authorities.

We may also provide information for data matching exercises with the Audit Commission and the Department for Work and Pensions either on their own or working in conjunction with credit reference agencies. We will not give information about you to anyone else, or use information about you for other purposes, unless the law allows us to.

We, Selby District Council, are the data controller for the purposes of the Data Protection Act.

If you want to know more about what information we have about you, or the way we use that information, please ask us.