



Council Tax and Non-Domestic Rates Finance, Facts and Figures for 2019/20

The Council Tax for Selby District Council services in 2019/20 is £178.22 for a Band D property. This leaflet tells you how the Council Tax for 2019/20 has been calculated.

It also shows how the Council finances its services. Details of the spending plans for North Yorkshire County Council, North Yorkshire Fire and Rescue Authority and the North Yorkshire Police and Crime Commissioner can also be found within this website.

Council Tax

Council Tax is a banded property based tax with a 25% discount for sole adult occupiers. Each property is placed in one of eight Bands, A to H, depending on its assessed value as at 1st April 1991. The Council Tax is normally reported as a charge for a Band D property. The other bands are calculated as a proportion of Band D as follows:

Band A = 6/9	Band E = 11/9
Band B = 7/9	Band F = 13/9
Band C = 8/9	Band G = 15/9
Band D = 9/9	Band H = 18/9

So for example, if the Council Tax for a Band D property is £1,816.42, the charge for a Band E property would be £2,220.07 (i.e. £1,816.42 x 11÷9). Within each value band the Council Tax covering the District, the County Council, the North Yorkshire Police, and North Yorkshire Fire and Rescue Authority expenditure will be at the same rate throughout the District. In addition a charge to cover the spending plans for Parish/Town Councils will be made, depending in which Parish/Town a property is situated.

Selby District Council is responsible for the billing and collection of the Council Tax for District, County, Fire, Police and Parish/Town services.

Non-Domestic Rates

In accordance with the Local Government Act 2003 the Department for Communities and Local Government has specified the Non Domestic Rates Multiplier as 50.4p and the Small Business Rate Multiplier as 49.1p.

The 2017 Rateable Values are effective from 01/04/2017 and will remain in place until the next revaluation in 2020. Any enquiries regarding these valuations can be made to the Valuation Office enquiry line -: 03000 501501 or www.gov.uk/correct-your-business-rates

Further information about this and other aspects of the Business Rating system are available on our website www.selby.gov.uk

How Your Council Tax is calculated

Selby District Council must set a level of Council Tax which is sufficient to meet the expenditure requirements of its own services and also the sum required by the individual Parish/Town Councils.

Each local authority (but not Parish/Town Councils) receives a share of Government grant and a contribution from the collection of national non-domestic rates. These receipts are deducted from the Council's expenditure – collected as a Council Tax. The additional sum required for each Parish/Town Council is calculated separately.

The detailed figures relating to Selby District Council are shown below.

The Council Tax 2019/2020

	£000s	Per Head of Population
		£ p
Expenditure Requirement	18,039	200.18
Less: Share of NNDR	2,427	26.93
Less: New Homes Bonus	1,955	21.69
Less: Special and Specific Grants	105	1.17
Less: Collection Fund Surplus	7,957	88.30
Sum to be met from Council Tax	5,595	62.09

The number of Band D equivalent properties in the Selby District is **31,395** which means that the Council Tax for Band D is **£178.22**, ie **£5,595,251** divided by **31,395**

The charges of the Valuation Bands are:

Band A	£118.81	Band E	£217.82
Band B	£138.62	Band F	£257.43
Band C	£158.42	Band G	£297.03
Band D	£178.22	Band H	£356.44

The above figures relate to the expenditure of Selby District Council.

The additional charges for a Band D property for Parish/Town Councils are shown in the separate table included in this leaflet.

GENERAL FUND ESTIMATES 2019/2020

An analysis of the increase in expenditure requirements from 2018/19 is given below:

	£000s	£000s
Net expenditure requirement 2018/2019		18,352
Add:		
Growth Bids	594	
Change in contributions from balances	542	
Increase in net expenditure requirement	155	
Decrease in capital accounting adjustment	-11	1,280
		19,632
Less: 2018/2019 Bids		(452)
Net expenditure requirement 2019/2020		19,180

Balances

The estimated balances on the council's funds are:

	Balance 1.4.2018 £000s	Utilisation in 2018-2019 £000s	Balance 31.3.2019 £000s
General Fund			
Commitments	5,335	-1,076	4,259
Growth and improvement	11,615	-6,764	4,851
Risk	5,047	729	5,776
Total GF Reserves	21,998	-7,111	14,886
Housing Revenue Account			
Balances	2,267	-	2,267
Major Repairs	4,330	-852	3,478
Total HRA Reserves	6,597	-852	5,745

Outstanding Loan Debt

The total amount of loan debt outstanding as at 31st March 2018 was 59.33m

Decisions of the Council

Although Selby District Council is responsible for collecting the Council Tax on behalf of the County Council, North Yorkshire Police and Crime Commissioner, North Yorkshire Fire and Rescue Authority and the Parish/Town Councils, it has no direct influence on decisions made by these bodies. The Council considered the estimates first of all on the basis of a continuation of present policies. Each item of expenditure was critically examined to see where savings were possible without dramatically affecting the level of service provided.

NET REVENUE EXPENDITURE 2018/2019 - 2019/2020 ANALYSIS BY SERVICE

The following table analyses the District Council's net revenue expenditure over services. Comparative figures for 2018/2019 are also shown.

	2018/19 Original £	2019/20 Original £	Comments
Leadership & Extended Leadership Team	977,314	973,760	Management Team
Operational Services	3,599,561	3,814,690	Environmental Health, Property Management, Benefits & Taxation, Contact Centre, Strategic Housing
Business Development & Improvement	1,764,831	1,539,440	ICT, Data & Systems, HR, Marketing & Transformation
Commissioning, Contracts & Procurement	3,733,589	4,091,120	Waste & Recycling Contracts, Grounds Maintenance & Leisure
Community, Partnerships & Customers	250,118	278,270	Includes miscellaneous grants & P4G Schemes
Economic Development & Regeneration	427,041	434,440	Economic Development & Regeneration
Planning	436,670	387,440	Development Management & Planning Policy (Local Plan)
Finance Services	2,048,910	2,173,520	Finance, Audit & Internal Drainage Boards
Legal & Democratic	746,941	905,860	Legal, Licensing & Dem. Services - 19/20 includes District Election
Service Budgets	13,984,975	14,598,540	
CEC Charged to HRA	(2,741,123)	(2,775,200)	Recharged to the Housing Revenue Account to cover the costs of maintaining Council Homes
Net Service Budget	11,243,852	11,823,340	
Investment Income	(165,300)	(300,000)	Income earned on our investments and balances
External Interest	75,200	75,200	Interest payable on our Debt
Parish CTS Grant	70,000	0	
Capital A/c Adjustments	(595,640)	(606,810)	
Funding for Capital Projects	935,710	845,102	Revenue contributions to support the Capital Programme
New Bids - Revenue	121,450	21,700	Revenue bids to support services
Contingencies	148,331	260,000	
Net Budget before contribution to/(from) Reserves	11,833,603	12,118,532	
Contribution To / From Reserves	6,518,838	7,061,280	To support current and future projects
NET REVENUE BUDGET	18,352,441	19,179,812	
Funding			
Government Grant Funding	(4,198,213)	(4,486,561)	RSG no longer included in finance settlement from 2019/20
Business Rates Collection Fund Deficit/(Surplus)	(7,820,000)	(7,980,000)	
Council Tax to be Levied	(5,403,224)	(5,595,251)	
Council Tax Collection Fund Deficit/(Surplus)	95,464	23,000	
Shortfall / (surplus)	1,026,468	1,141,000	
Savings Plan	- 1,026,468	- 1,141,000	
Shortfall/(Surplus) after savings	0	0	

Tax Base	30,837	31,395.19
Band C Tax	175.22	178.22

CAPITAL EXPENDITURE 2019/2020 – 2021/2022

Estimated capital expenditure and financing in 2019/2020 is as follows:-

General Fund Programme	2019/20	2020/21	2021/22
	£000's	£000's	£000's
Asset Management works	494	126	50
Grants & Loans	377	377	347
ICT Replacement	321	149	150
Housing Development Loans	7,694	-	-
Total Programme	8,886	652	547
Capital Receipts	30	30	-
Grants	347	347	347
Reserves	815	275	200
S106 Commuted Sums	220	-	-
Borrowing	7,474	-	-
Total Funding	8,886	652	547
Housing Investment Programme	2019/20	2020/21	2021/22
	£000's	£000's	£000's
Decent Homes Programme	3,681	2,893	2,843
Community Centre Refurb	30	-	-
Sheltered Homes Adaptations	165	150	-
Empty Homes Programme	700	700	-
Estate Enhancements	100	-	-
St Wilfred's Court Refurb	100	-	-
Footpath Repairs	173	173	173
Pumping Station Replacement	120	120	120
New Build Programme	2,280	-	-
Total Programme	7,349	4,036	3,136

Further information

The figures included in this leaflet are a summary of the detailed information which is contained in the budget for 2019/2020. A copy of this is available for inspection from Finance Services.

Further information surrounding both Council Tax and Budget setting can be found on the Councils website

<https://democracy.selby.gov.uk/ieListDocuments.aspx?CId=254&MId=142&Ver=4>

Council Tax 2019/20

The Council Tax actually payable represents an amount required to contribute towards the cost of services provided.

The figures for the District Council for a Band D property for 2018/19 and 2019/20 are:

	2018/19	2019/20	Variation	%
Council Tax payable towards cost of the services provided	£175.22	£178.22	£3.00	1.71

In addition to the charge by Selby District Council your bill also shows the Council Tax charged by North Yorkshire County Council, the North Yorkshire Police and Crime Commissioner, the North Yorkshire Fire and Rescue Authority and where applicable the Parish or Town Council.

The overall level of Council Tax actually payable (excluding any Parish/Town Council charge) for a Band D property in 2019/20 is £1,816.42

The details can be broken down as follows:-

	2018/19	2019/20	Variation	%
North Yorkshire County Council	£1,248.85	£1,311.16	£62.31	4.99
North Yorkshire Fire and Rescue Authority	£69.20	£71.27	£2.07	2.99
North Yorkshire Police and Crime Commissioner	£232.82	£255.77	£22.95	9.86
Selby District Council	<u>£175.22</u>	<u>£178.22</u>	<u>£3.00</u>	1.71
Total	£1,648.23	£1,726.09	£77.86	

These figures above multiplied by the band D equivalent equate to precept amounts of:-

	2018/19	2019/20	Variation
North Yorkshire County Council	£38,510,787	£41,164,117	£2,653,330
North Yorkshire Fire and Rescue Authority	£2,133,920	£2,237,535	£103,615
North Yorkshire Police and Crime Commissioner	£7,179,470	£8,029,948	£851,478
Selby District Council	<u>£5,403,224</u>	<u>£5,595,251</u>	<u>£192,027</u>
Total	£53,226,401	£57,026,851	£3,800,450

The detailed charges for each band of property are shown overleaf.

The North Yorkshire County Council precept is calculated in accordance with Section 48 of the Act using a Council Tax of £1,311.16 which is split below between the 2.99% Basic Council Tax increase and the 2% Adult Social Care Precept which is to be spent exclusively on providing adult social care. This flexibility is being offered in recognition of demographic changes which are leading to growing demand for adult social care, and increased pressure on council budgets.

Although Selby District Council is responsible for the billing and collection of all Council Tax in its area, it has no responsibility for any of the services provided by or the level of Council Tax set by the County Council, Police and Crime Commissioner and Fire and Rescue Authority and is unable therefore to deal with queries relating specifically to these bodies. Further information on each Council/Authority can be found all together on the Selby District Council website – www.selby.gov.uk

If you require additional details you should contact the relevant Council/Authority as follows:

North Yorkshire County Council County Hall Northallerton North Yorkshire DL7 8AL (Tel: 0845 8727374)	FREEPOST RTCL- AGAE-TRTS, Police and Crime Commissioner for North Yorkshire, Ripon HG4 5NB (Tel: 0845 6060247)	Selby District Council Civic Centre Doncaster Road Selby Y08 9FT (Tel: 01757 705101)	North Yorkshire Fire Rescue Authority Fire Brigade Headquarters Thurston Road Northallerton North Yorkshire DL6 2ND (Tel: 01609 780150)
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If you have any queries relating to the charge made by your Parish/Town Council you should contact them direct.

Council Tax – Comparison between 2018/19 & 2019/20

	North Yorkshire County Council		North Yorkshire Fire & Rescue		North Yorkshire Police		Selby District Council		Total	
	2018/19 £ p	2019/20 £ p	2018/19 £ p	2019/20 £ p	2018/19 £ p	2019/20 £ p	2018/19 £ p	2019/20 £ p	2018/19 £ p	2019/20 £ p
Band A	832.56	874.11	46.13	47.51	155.21	170.51	116.81	118.81	1,150.71	1,210.94
Increase		41.55		1.38		15.30		2.00		51.89
Band B	971.33	1,019.79	53.82	55.43	181.08	198.93	136.28	138.62	1,342.51	1,412.77
Increase		48.46		1.61		17.85		2.34		70.26
Band C	1,110.09	1,165.48	61.51	63.35	206.95	227.35	155.75	158.42	1,534.30	1,614.60
Increase		55.39		1.84		20.40		2.67		80.30
Band D	1,248.85	1,311.16	69.20	71.27	232.82	255.77	175.22	178.22	1,726.09	1,816.42
Increase		62.31		2.07		22.95		3.00		90.33
Band E	1,526.37	1,602.53	84.58	87.11	284.56	312.61	214.16	217.82	2,109.67	2,220.07
Increase		76.16		2.53		28.05		3.66		110.40
Band F	1,803.89	1,893.90	99.96	102.95	336.30	369.45	253.10	257.43	2,493.25	2,623.73
Increase		90.01		2.99		33.15		4.33		130.48
Band G	2,081.42	2,185.27	115.33	118.78	388.03	426.28	292.03	297.03	2,876.81	3,027.36
Increase		103.85		3.45		38.25		5.00		150.55
Band H	2,497.70	2,622.32	138.40	142.54	465.64	511.54	350.44	356.44	3,452.18	3,632.84
Increase		124.62		4.14		45.90		6		180.66
		%		%		%		%		%
Increase in % terms		4.99		2.99		9.86		1.71		5.23

Council Tax in Parish/Town Council Areas

In addition to the general expenditure requirements of Selby District Council, North Yorkshire County Council, the North Yorkshire Police and Crime Commissioner, and the North Yorkshire Fire and Rescue Authority, most Parish/Town Council's spend money on local services. The expenditure requirement for each Parish/Town Council is shown overleaf together with the additional Council Tax payable for a Band D Property.

Although Selby District Council is responsible for the billing and collection of all Council Tax in its area, it has no responsibility for any of the services provided by or the level of Council Tax set by these Parish or Town Councils and is unable therefore to deal with queries relating specifically to these bodies.

Parish Council Precepts – Band D	2018/19 Charge	2019/20 Charge	CHANGE Increase / (Decrease)
Parish Council	£ p	£ p	%
Appleton Roebuck & Acaster Selby	30.30	30.65	1.13
Balne	33.82	33.82	0.00
Barkston Ash	29.06	34.54	18.88
Barlby	94.45	96.33	1.99
Barlow	67.27	67.70	0.65
Beal	72.92	74.59	2.28
Biggin	19.36	19.75	2.00
Bilbrough	31.21	31.11	-0.34
Birkin	0.00	0.00	0.00
Bolton Percy, Colton & Steeton	20.60	21.53	4.52
Brayton	37.24	37.24	0.00
Brotherton	59.62	61.67	3.45
Burn	69.02	73.14	5.98
Burton Salmon	34.44	48.00	39.36
Byram cum Sutton	43.63	47.61	9.13
Camblesforth	41.73	43.70	4.72
Carlton	37.40	37.40	0.00
Cawood	49.90	51.00	2.20
Chapel Haddlesey	57.68	57.68	0.00
Church Fenton	40.50	40.55	0.13
Cliffe	44.34	44.97	1.42
Cridling Stubbs	69.99	68.34	-2.37
Drax	45.33	47.55	4.90
Eggborough	32.57	33.22	2.00
Escrick	41.15	41.18	0.07
Fairburn	35.78	39.69	10.93
Gateforth	47.13	48.50	2.90
Hambleton	41.50	42.33	2.00
Healaugh & Catterton	4.95	4.92	-0.58
Heck	48.77	49.48	1.46
Hemingbrough	31.65	31.65	0.00

	2018/19 Charge	2019/20 Charge	CHANGE Increase / (Decrease)
Parish Council	£ p	£ p	%
Hensall	47.30	48.47	2.47
Hillam	42.74	43.59	2.00
Hirst Courtney	83.30	83.30	0.00
Huddleston with Newthorpe	0.00	0.00	0.00
Kelfield	28.20	29.54	4.75
Kellington	55.34	55.34	0.00
Kirk Smeaton	39.44	39.44	0.00
Little Fenton	0.00	0.00	0.00
Little Smeaton	22.04	22.04	0.00
Long Drax	23.11	24.99	8.14
Monk Fryston	44.27	45.08	1.84
Newland	63.26	23.55	-62.78
Newton Kyme cum Toulston	41.10	37.45	-8.88
North Duffield	74.37	34.70	-53.34
Oxton	0.00	0.00	0.00
Riccall	101.13	103.15	2.00
Ryther cum Ossendyke	41.51	41.32	-0.46
Saxton cum Scarthingwell & Lead	86.87	87.30	0.50
Selby	104.96	104.97	0.01
Sherburn in Elmet	69.89	69.89	0.00
Skipwith	0.00	0.00	0.00
South Milford	22.69	23.18	2.17
Stapleton	0.00	0.00	0.00
Stillingfleet	23.10	23.75	2.83
Stubbs Walden	0.00	0.00	0.00
Stutton with Hazlewood	23.34	25.35	8.62
Tadcaster	53.28	55.95	5.01
Temple Hirst	0.00	0.00	0.00
Thorganby	36.37	42.19	16.01
Thorpe Willoughby	50.95	50.95	0.00
Towton (with Grimston, Kirby Wharfe & North Milford)	12.66	12.68	0.15
Ulleskelf	57.45	57.45	0.01
West Haddlesey	40.59	42.50	4.71
Whitley	26.12	22.17	-15.11
Wistow	29.48	30.07	2.00
Womersley	97.07	132.75	36.75

How we collect and use information

We will use the information you provide for the billing and collection of Council Tax and any claim for Housing Benefit and Council Tax Benefit in connection with any lawful activity of the Council. We have a duty to protect public funds that we administer, so we may also use information held about you for the prevention and detection of fraud.

We may check information you have provided, or information about you that someone else has provided, with other information held by us. We may also get information about you from certain third parties, or give them information to:

- make sure the information is accurate;
- prevent or detect crime; and
- protect public funds

These third parties include the Department for Work and Pensions and Her Majesty's Revenues and Customs; other Government Departments and other Local Authorities.

We may also provide information for data matching exercises with the Audit Commission and the Department for Work and Pensions either on their own or working in conjunction with credit reference agencies. We will not give information about you to anyone else, or use information about you for other purposes, unless the law allows us to.

We, Selby District Council, are the data controller for the purposes of the Data Protection Act.

If you want to know more about what information we have about you, or the way we use that information, please ask us.