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**Job title:**

Selby Retail, Commercial and Leisure Study 2009  
*Appendix 6: Leisure Analysis*

**Client:**

Selby District Council

**DJ ref file:**

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**Selby District Council – Selby Retail, Commercial and Leisure Study 2009**  
**Leisure Goods Analysis**



Leisure Table 1 - Population Projections

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Zone 1 - Selby	47,501	47,914	48,386	48,799	49,271	49,802	50,274	50,805	51,336	51,868	52,399	52,989	53,520	54,110	54,700	55,290	55,821	56,352	56,883	57,414
Zone 2 - Sherburn In Elmet	15,469	15,604	15,757	15,892	16,045	16,218	16,372	16,545	16,718	16,891	17,064	17,256	17,429	17,621	17,813	18,006	18,178	18,351	18,524	18,697
Zone 3 - Tadcaster	12,424	12,532	12,656	12,764	12,887	13,026	13,149	13,288	13,427	13,566	13,705	13,859	13,998	14,153	14,307	14,461	14,600	14,739	14,878	15,017
Zone 4 - Eggborough / South Selby	17,719	17,873	18,049	18,203	18,379	18,577	18,754	18,952	19,150	19,348	19,546	19,766	19,964	20,184	20,404	20,624	20,823	21,021	21,219	21,417
<b>Total PCA</b>	<b>93,113</b>	<b>93,923</b>	<b>94,848</b>	<b>95,658</b>	<b>96,583</b>	<b>97,624</b>	<b>98,549</b>	<b>99,590</b>	<b>100,631</b>	<b>101,672</b>	<b>102,713</b>	<b>103,870</b>	<b>104,911</b>	<b>106,068</b>	<b>107,225</b>	<b>108,381</b>	<b>109,422</b>	<b>110,463</b>	<b>111,504</b>	<b>112,545</b>
Zone 5 - Northern Fringe	11,072	11,168	11,278	11,375	11,485	11,608	11,718	11,842	11,966	12,090	12,214	12,351	12,475	12,612	12,750	12,888	13,011	13,135	13,259	13,383
Zone 6 - North-eastern Fringe	3,949	3,983	4,023	4,057	4,096	4,140	4,180	4,224	4,268	4,312	4,356	4,405	4,449	4,498	4,547	4,597	4,641	4,685	4,729	4,773
Zone 7 - South Eastern Fringe	12,018	12,123	12,242	12,346	12,466	12,600	12,720	12,854	12,988	13,123	13,257	13,406	13,541	13,690	13,839	13,989	14,123	14,257	14,392	14,526
Zone 8 - Southern Fringe	6,154	6,208	6,269	6,322	6,383	6,452	6,513	6,582	6,651	6,720	6,789	6,865	6,934	7,010	7,087	7,163	7,232	7,301	7,370	7,438
Zone 9 - South Western Fringe	18,111	18,268	18,448	18,606	18,786	18,988	19,168	19,371	19,573	19,776	19,978	20,203	20,406	20,631	20,856	21,081	21,283	21,486	21,688	21,891
Zone 10 - Western Fringe	12,175	12,281	12,402	12,508	12,629	12,765	12,886	13,022	13,158	13,294	13,430	13,582	13,718	13,869	14,020	14,171	14,308	14,444	14,580	14,716
<b>Sub-total</b>	<b>63,479</b>	<b>64,031</b>	<b>64,662</b>	<b>65,214</b>	<b>65,845</b>	<b>66,554</b>	<b>67,185</b>	<b>67,895</b>	<b>68,605</b>	<b>69,314</b>	<b>70,024</b>	<b>70,813</b>	<b>71,522</b>	<b>72,311</b>	<b>73,099</b>	<b>73,888</b>	<b>74,598</b>	<b>75,307</b>	<b>76,017</b>	<b>76,727</b>
<b>Total Study Area</b>	<b>156,592</b>	<b>157,954</b>	<b>159,510</b>	<b>160,872</b>	<b>162,428</b>	<b>164,178</b>	<b>165,735</b>	<b>167,485</b>	<b>169,236</b>	<b>170,987</b>	<b>172,738</b>	<b>174,683</b>	<b>176,433</b>	<b>178,379</b>	<b>180,324</b>	<b>182,269</b>	<b>184,020</b>	<b>185,771</b>	<b>187,521</b>	<b>189,272</b>

**Notes**

(1) 2007 Base figure from Experian Micromarketer, July 2009

(2) Population Change for PCA taken from 2006 based sub-national population projections for local authorities (2008)

**Selby District Council – Selby Retail, Commercial and Leisure Study 2009**

**Leisure Goods Analysis**



Leisure Table 2 - Expenditure Per Head on Leisure Goods and Services  
 Leisure Table 2a - Expenditure per Head on All Leisure Goods and Services

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Zone 1: Selby	£2,042	£2,085	£2,129	£2,173	£2,219	£2,266	£2,313	£2,362	£2,411	£2,462	£2,514	£2,566	£2,620	£2,675	£2,732	£2,789	£2,848	£2,907	£2,968	£3,031
Zone 2: Sherburn In Elmet	£2,087	£2,131	£2,176	£2,221	£2,268	£2,316	£2,364	£2,414	£2,464	£2,516	£2,569	£2,623	£2,678	£2,734	£2,792	£2,850	£2,910	£2,971	£3,034	£3,098
Zone 3: Tadcaster	£2,161	£2,206	£2,253	£2,300	£2,348	£2,398	£2,448	£2,499	£2,552	£2,605	£2,660	£2,716	£2,773	£2,831	£2,891	£2,951	£3,013	£3,077	£3,141	£3,207
Zone 4: Eggborough/South Selby	£2,099	£2,143	£2,188	£2,234	£2,281	£2,329	£2,378	£2,428	£2,479	£2,531	£2,584	£2,638	£2,694	£2,750	£2,808	£2,867	£2,927	£2,988	£3,051	£3,115
<b>Average PCA</b>	<b>£2,097</b>	<b>£2,141</b>	<b>£2,186</b>	<b>£2,232</b>	<b>£2,279</b>	<b>£2,327</b>	<b>£2,376</b>	<b>£2,426</b>	<b>£2,477</b>	<b>£2,529</b>	<b>£2,582</b>	<b>£2,636</b>	<b>£2,691</b>	<b>£2,748</b>	<b>£2,806</b>	<b>£2,864</b>	<b>£2,925</b>	<b>£2,986</b>	<b>£3,049</b>	<b>£3,113</b>
Zone 5 - Northern Fringe	£2,278	£2,326	£2,375	£2,425	£2,475	£2,527	£2,581	£2,635	£2,690	£2,747	£2,804	£2,863	£2,923	£2,985	£3,047	£3,111	£3,177	£3,243	£3,311	£3,381
Zone 6 - North-eastern Fringe	£2,243	£2,290	£2,338	£2,387	£2,437	£2,489	£2,541	£2,594	£2,649	£2,704	£2,761	£2,819	£2,878	£2,939	£3,000	£3,063	£3,128	£3,193	£3,261	£3,329
Zone 7 - South Eastern Fringe	£2,057	£2,100	£2,144	£2,189	£2,235	£2,282	£2,330	£2,379	£2,429	£2,480	£2,532	£2,585	£2,640	£2,695	£2,752	£2,809	£2,868	£2,929	£2,990	£3,053
Zone 8 - Southern Fringe	£1,811	£1,849	£1,888	£1,928	£1,968	£2,009	£2,052	£2,095	£2,139	£2,183	£2,229	£2,276	£2,324	£2,373	£2,423	£2,473	£2,525	£2,578	£2,633	£2,688
Zone 9 - South Western Fringe	£1,985	£2,027	£2,069	£2,113	£2,157	£2,202	£2,249	£2,296	£2,344	£2,393	£2,444	£2,495	£2,547	£2,601	£2,655	£2,711	£2,768	£2,826	£2,886	£2,946
Zone 10 - Western Fringe	£2,245	£2,292	£2,340	£2,389	£2,440	£2,491	£2,543	£2,597	£2,651	£2,707	£2,764	£2,822	£2,881	£2,941	£3,003	£3,066	£3,131	£3,196	£3,263	£3,332
<b>Average Inside Study Area but Outside PCA</b>	<b>£2,103</b>	<b>£2,147</b>	<b>£2,192</b>	<b>£2,238</b>	<b>£2,285</b>	<b>£2,333</b>	<b>£2,382</b>	<b>£2,433</b>	<b>£2,484</b>	<b>£2,536</b>	<b>£2,589</b>	<b>£2,643</b>	<b>£2,699</b>	<b>£2,756</b>	<b>£2,813</b>	<b>£2,872</b>	<b>£2,933</b>	<b>£2,994</b>	<b>£3,057</b>	<b>£3,121</b>
<b>Average Study Area</b>	<b>£2,100</b>	<b>£2,144</b>	<b>£2,189</b>	<b>£2,235</b>	<b>£2,282</b>	<b>£2,330</b>	<b>£2,379</b>	<b>£2,429</b>	<b>£2,480</b>	<b>£2,532</b>	<b>£2,585</b>	<b>£2,640</b>	<b>£2,695</b>	<b>£2,752</b>	<b>£2,809</b>	<b>£2,868</b>	<b>£2,929</b>	<b>£2,990</b>	<b>£3,053</b>	<b>£3,117</b>

Leisure Table 2b - Expenditure per Head on Restaurants, Cafes etc

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Zone 1: Selby	£1,218	£1,244	£1,270	£1,296	£1,324	£1,351	£1,380	£1,409	£1,438	£1,469	£1,499	£1,531	£1,563	£1,596	£1,629	£1,664	£1,698	£1,734	£1,771	£1,808
Zone 2: Sherburn In Elmet	£1,242	£1,268	£1,295	£1,322	£1,350	£1,378	£1,407	£1,436	£1,467	£1,497	£1,529	£1,561	£1,594	£1,627	£1,661	£1,696	£1,732	£1,768	£1,805	£1,843
Zone 3: Tadcaster	£1,285	£1,312	£1,340	£1,368	£1,396	£1,426	£1,456	£1,486	£1,517	£1,549	£1,582	£1,615	£1,649	£1,684	£1,719	£1,755	£1,792	£1,830	£1,868	£1,907
Zone 4: Eggborough/South Selby	£1,245	£1,271	£1,298	£1,325	£1,353	£1,381	£1,410	£1,440	£1,470	£1,501	£1,533	£1,565	£1,598	£1,631	£1,665	£1,700	£1,736	£1,773	£1,810	£1,848
<b>Average PCA</b>	<b>£1,248</b>	<b>£1,274</b>	<b>£1,300</b>	<b>£1,328</b>	<b>£1,356</b>	<b>£1,384</b>	<b>£1,413</b>	<b>£1,443</b>	<b>£1,473</b>	<b>£1,504</b>	<b>£1,536</b>	<b>£1,568</b>	<b>£1,601</b>	<b>£1,634</b>	<b>£1,669</b>	<b>£1,704</b>	<b>£1,740</b>	<b>£1,776</b>	<b>£1,813</b>	<b>£1,852</b>
Zone 5 - Northern Fringe	£1,331	£1,359	£1,387	£1,417	£1,446	£1,477	£1,508	£1,539	£1,572	£1,605	£1,638	£1,673	£1,708	£1,744	£1,780	£1,818	£1,856	£1,895	£1,935	£1,975
Zone 6 - North-eastern Fringe	£1,317	£1,345	£1,373	£1,402	£1,431	£1,461	£1,492	£1,523	£1,555	£1,588	£1,621	£1,655	£1,690	£1,726	£1,762	£1,799	£1,837	£1,875	£1,914	£1,955
Zone 7 - South Eastern Fringe	£1,206	£1,231	£1,257	£1,284	£1,311	£1,338	£1,366	£1,395	£1,424	£1,454	£1,485	£1,516	£1,548	£1,580	£1,613	£1,647	£1,682	£1,717	£1,753	£1,790
Zone 8 - Southern Fringe	£1,095	£1,118	£1,141	£1,165	£1,190	£1,215	£1,240	£1,266	£1,293	£1,320	£1,348	£1,376	£1,405	£1,435	£1,465	£1,496	£1,527	£1,559	£1,592	£1,625
Zone 9 - South Western Fringe	£1,187	£1,212	£1,237	£1,263	£1,290	£1,317	£1,345	£1,373	£1,402	£1,431	£1,461	£1,492	£1,523	£1,555	£1,588	£1,621	£1,655	£1,690	£1,725	£1,762
Zone 10 - Western Fringe	£1,328	£1,356	£1,384	£1,413	£1,443	£1,473	£1,504	£1,536	£1,568	£1,601	£1,635	£1,669	£1,704	£1,740	£1,776	£1,814	£1,852	£1,891	£1,930	£1,971
<b>Average Inside Study Area but Outside PCA</b>	<b>£1,244</b>	<b>£1,270</b>	<b>£1,297</b>	<b>£1,324</b>	<b>£1,352</b>	<b>£1,380</b>	<b>£1,409</b>	<b>£1,439</b>	<b>£1,469</b>	<b>£1,500</b>	<b>£1,531</b>	<b>£1,564</b>	<b>£1,596</b>	<b>£1,630</b>	<b>£1,664</b>	<b>£1,699</b>	<b>£1,735</b>	<b>£1,771</b>	<b>£1,808</b>	<b>£1,846</b>
<b>Average Study Area</b>	<b>£1,246</b>	<b>£1,272</b>	<b>£1,299</b>	<b>£1,326</b>	<b>£1,354</b>	<b>£1,382</b>	<b>£1,411</b>	<b>£1,441</b>	<b>£1,471</b>	<b>£1,502</b>	<b>£1,534</b>	<b>£1,566</b>	<b>£1,599</b>	<b>£1,632</b>	<b>£1,666</b>	<b>£1,701</b>	<b>£1,737</b>	<b>£1,774</b>	<b>£1,811</b>	<b>£1,849</b>

Leisure Table 2c - Expenditure per Head on Recreational and Sporting Services

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Zone 1: Selby	£162	£165	£169	£172	£176	£180	£184	£187	£191	£195	£199	£204	£208	£212	£217	£221	£226	£231	£235	£240
Zone 2: Sherburn In Elmet	£164	£167	£171	£175	£178	£182	£186	£190	£194	£198	£202	£206	£210	£215	£219	£224	£229	£233	£238	£243
Zone 3: Tadcaster	£184	£188	£192	£196	£200	£204	£208	£213	£217	£222	£227	£231	£236	£241	£246	£251	£257	£262	£267	£273
Zone 4: Eggborough/South Selby	£167	£171	£174	£178	£181	£185	£189	£193	£197	£201	£206	£210	£214	£219	£223	£228	£233	£238	£243	£248
<b>Average PCA</b>	<b>£169</b>	<b>£173</b>	<b>£176</b>	<b>£180</b>	<b>£184</b>	<b>£188</b>	<b>£192</b>	<b>£196</b>	<b>£200</b>	<b>£204</b>	<b>£208</b>	<b>£213</b>	<b>£217</b>	<b>£222</b>	<b>£226</b>	<b>£231</b>	<b>£236</b>	<b>£241</b>	<b>£246</b>	<b>£251</b>
Zone 5 - Northern Fringe	£208	£212	£217	£221	£226	£231	£236	£241	£246	£251	£256	£261	£267	£273	£278	£284	£290	£296	£302	£309
Zone 6 - North-eastern Fringe	£236	£241	£246	£251	£256	£262	£267	£273	£279	£285	£291	£297	£303	£309	£316	£322	£329	£336	£343	£350
Zone 7 - South Eastern Fringe	£179	£183	£187	£191	£195	£199	£203	£207	£211	£216	£220	£225	£230	£235	£239	£244	£250	£255	£260	£266
Zone 8 - Southern Fringe	£109	£111	£114	£116	£118	£121	£123	£126	£129	£131	£134	£137	£140	£143	£146	£149	£152	£155	£158	£162
Zone 9 - South Western Fringe	£135	£138	£141	£144	£147	£150	£153	£156	£159	£163	£166	£170	£173	£177	£181	£184	£188	£192	£196	£200
Zone 10 - Western Fringe	£187	£191	£195	£199	£203	£207	£212	£216	£221	£225	£230	£235	£240	£245	£250	£255	£261	£266	£272	£278
<b>Average Inside Study Area but Outside PCA</b>	<b>£176</b>	<b>£179</b>	<b>£183</b>	<b>£187</b>	<b>£191</b>	<b>£195</b>	<b>£199</b>	<b>£203</b>	<b>£207</b>	<b>£212</b>	<b>£216</b>	<b>£221</b>	<b>£225</b>	<b>£230</b>	<b>£235</b>	<b>£240</b>	<b>£245</b>	<b>£250</b>	<b>£255</b>	<b>£261</b>
<b>Average Study Area</b>	<b>£172</b>	<b>£176</b>	<b>£180</b>	<b>£184</b>	<b>£187</b>	<b>£191</b>	<b>£195</b>	<b>£199</b>	<b>£204</b>	<b>£208</b>	<b>£212</b>	<b>£217</b>	<b>£221</b>	<b>£226</b>	<b>£231</b>	<b>£236</b>	<b>£240</b>	<b>£246</b>	<b>£251</b>	<b>£256</b>

Notes  
 (1) 2007 Base figure from Experian Micromarketer, July 2009  
 (2) Assumes 2.1% per annum Growth in Leisure Expenditure (Experian's ultra-long term trend - Retail Planner Briefing Note 7.1 (August 2009) Figure 1, Page 7)

**Selby District Council – Selby Retail, Commercial and Leisure Study 2009**

**Leisure Goods Analysis**



Leisure Table 3 - Total Available Expenditure on Leisure Goods and Services

Leisure Table 3a - Total Available Leisure Expenditure (£m)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Zone 1: Selby	£97.00	£99.90	£103.00	£106.06	£109.33	£112.83	£116.29	£119.99	£123.79	£127.70	£131.71	£135.99	£140.24	£144.77	£149.42	£154.20	£158.95	£163.83	£168.85	£174.01
Zone 2: Sherburn In Elmet	£32.28	£33.25	£34.28	£35.30	£36.39	£37.55	£38.71	£39.94	£41.20	£42.50	£43.84	£45.26	£46.68	£48.18	£49.73	£51.32	£52.90	£54.53	£56.20	£57.91
Zone 3: Tadcaster	£26.85	£27.65	£28.51	£29.36	£30.26	£31.23	£32.19	£33.21	£34.26	£35.35	£36.46	£37.64	£38.82	£40.07	£41.36	£42.68	£44.00	£45.35	£46.74	£48.16
Zone 4: Eggborough/South Selby	£37.19	£38.30	£39.49	£40.67	£41.92	£43.26	£44.59	£46.01	£47.47	£48.96	£50.50	£52.15	£53.77	£55.51	£57.29	£59.13	£60.95	£62.82	£64.74	£66.72
<b>Total PCA</b>	<b>£193.32</b>	<b>£199.10</b>	<b>£205.28</b>	<b>£211.38</b>	<b>£217.91</b>	<b>£224.88</b>	<b>£231.78</b>	<b>£239.15</b>	<b>£246.72</b>	<b>£254.51</b>	<b>£262.52</b>	<b>£271.05</b>	<b>£279.51</b>	<b>£288.53</b>	<b>£297.80</b>	<b>£307.33</b>	<b>£316.80</b>	<b>£326.53</b>	<b>£336.53</b>	<b>£346.81</b>
Zone 5 - Northern Fringe	£25.22	£25.98	£26.78	£27.58	£28.43	£29.34	£30.24	£31.20	£32.19	£33.21	£34.25	£35.36	£36.47	£37.64	£38.85	£40.10	£41.33	£42.60	£43.91	£45.25
Zone 6 - North-eastern Fringe	£8.86	£9.12	£9.41	£9.69	£9.98	£10.30	£10.62	£10.96	£11.30	£11.66	£12.03	£12.42	£12.81	£13.22	£13.64	£14.08	£14.52	£14.96	£15.42	£15.89
Zone 7 - South Eastern Fringe	£24.72	£25.46	£26.25	£27.03	£27.87	£28.76	£29.64	£30.58	£31.55	£32.55	£33.57	£34.66	£35.74	£36.90	£38.08	£39.30	£40.51	£41.76	£43.03	£44.35
Zone 8 - Southern Fringe	£11.14	£11.48	£11.83	£12.19	£12.56	£12.96	£13.36	£13.79	£14.22	£14.67	£15.13	£15.63	£16.11	£16.63	£17.17	£17.72	£18.26	£18.82	£19.40	£19.99
Zone 9 - South Western Fringe	£35.95	£37.02	£38.17	£39.31	£40.52	£41.82	£43.10	£44.47	£45.88	£47.33	£48.82	£50.40	£51.98	£53.66	£55.38	£57.15	£58.91	£60.72	£62.58	£64.49
Zone 10 - Western Fringe	£27.33	£28.15	£29.02	£29.89	£30.81	£31.80	£32.77	£33.81	£34.88	£35.98	£37.12	£38.32	£39.52	£40.79	£42.10	£43.45	£44.79	£46.17	£47.58	£49.03
<b>Sub-total</b>	<b>£133.23</b>	<b>£137.21</b>	<b>£141.47</b>	<b>£145.67</b>	<b>£150.17</b>	<b>£154.98</b>	<b>£159.73</b>	<b>£164.81</b>	<b>£170.03</b>	<b>£175.40</b>	<b>£180.91</b>	<b>£186.79</b>	<b>£192.63</b>	<b>£198.84</b>	<b>£205.23</b>	<b>£211.80</b>	<b>£218.33</b>	<b>£225.03</b>	<b>£231.92</b>	<b>£239.00</b>
<b>Total Study Area</b>	<b>£326.55</b>	<b>£336.31</b>	<b>£346.75</b>	<b>£357.06</b>	<b>£368.08</b>	<b>£379.86</b>	<b>£391.51</b>	<b>£403.96</b>	<b>£416.75</b>	<b>£429.91</b>	<b>£443.43</b>	<b>£457.84</b>	<b>£472.14</b>	<b>£487.37</b>	<b>£503.03</b>	<b>£519.13</b>	<b>£535.13</b>	<b>£551.56</b>	<b>£568.45</b>	<b>£585.81</b>

Leisure Table 3b - Total Available Expenditure on Restaurants, Cafes etc (£m)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Zone 1: Selby	£57.86	£59.58	£61.44	£63.26	£65.21	£67.30	£69.37	£71.57	£73.84	£76.17	£78.56	£81.12	£83.65	£86.35	£89.12	£91.98	£94.81	£97.72	£100.72	£103.79
Zone 2: Sherburn In Elmet	£19.21	£19.79	£20.40	£21.01	£21.66	£22.35	£23.03	£23.77	£24.52	£25.29	£26.09	£26.94	£27.78	£28.67	£29.60	£30.54	£31.48	£32.45	£33.44	£34.47
Zone 3: Tadcaster	£15.96	£16.44	£16.95	£17.46	£18.00	£18.57	£19.14	£19.75	£20.37	£21.02	£21.68	£22.38	£23.08	£23.83	£24.59	£25.38	£26.16	£26.97	£27.79	£28.64
Zone 4: Eggborough/South Selby	£22.06	£22.72	£23.42	£24.12	£24.87	£25.66	£26.45	£27.29	£28.15	£29.04	£29.96	£30.93	£31.90	£32.92	£33.98	£35.07	£36.15	£37.26	£38.40	£39.57
<b>Total PCA</b>	<b>£115.09</b>	<b>£118.53</b>	<b>£122.21</b>	<b>£125.85</b>	<b>£129.73</b>	<b>£133.88</b>	<b>£137.99</b>	<b>£142.38</b>	<b>£146.89</b>	<b>£151.52</b>	<b>£156.29</b>	<b>£161.37</b>	<b>£166.41</b>	<b>£171.77</b>	<b>£177.29</b>	<b>£182.97</b>	<b>£188.61</b>	<b>£194.40</b>	<b>£200.35</b>	<b>£206.47</b>
Zone 5 - Northern Fringe	£14.74	£15.18	£15.65	£16.11	£16.61	£17.14	£17.67	£18.23	£18.81	£19.40	£20.01	£20.66	£21.31	£21.99	£22.70	£23.43	£24.15	£24.89	£25.65	£26.44
Zone 6 - North-eastern Fringe	£5.20	£5.36	£5.52	£5.69	£5.86	£6.05	£6.24	£6.43	£6.64	£6.85	£7.06	£7.29	£7.52	£7.76	£8.01	£8.27	£8.52	£8.78	£9.05	£9.33
Zone 7 - South Eastern Fringe	£14.49	£14.93	£15.39	£15.85	£16.34	£16.86	£17.38	£17.93	£18.50	£19.08	£19.68	£20.32	£20.96	£21.63	£22.33	£23.04	£23.75	£24.48	£25.23	£26.00
Zone 8 - Southern Fringe	£6.74	£6.94	£7.16	£7.37	£7.60	£7.84	£8.08	£8.34	£8.60	£8.87	£9.15	£9.45	£9.74	£10.06	£10.38	£10.71	£11.04	£11.38	£11.73	£12.09
Zone 9 - South Western Fringe	£21.50	£22.14	£22.83	£23.51	£24.23	£25.01	£25.77	£26.59	£27.44	£28.30	£29.19	£30.14	£31.08	£32.08	£33.12	£34.18	£35.23	£36.31	£37.42	£38.57
Zone 10 - Western Fringe	£16.17	£16.65	£17.17	£17.68	£18.22	£18.81	£19.38	£20.00	£20.63	£21.29	£21.96	£22.67	£23.38	£24.13	£24.91	£25.70	£26.50	£27.31	£28.15	£29.01
<b>Sub-total</b>	<b>£78.84</b>	<b>£81.19</b>	<b>£83.71</b>	<b>£86.20</b>	<b>£88.86</b>	<b>£91.71</b>	<b>£94.52</b>	<b>£97.52</b>	<b>£100.61</b>	<b>£103.79</b>	<b>£107.05</b>	<b>£110.53</b>	<b>£113.98</b>	<b>£117.66</b>	<b>£121.44</b>	<b>£125.33</b>	<b>£129.19</b>	<b>£133.16</b>	<b>£137.24</b>	<b>£141.43</b>
<b>Total Study Area</b>	<b>£193.93</b>	<b>£199.72</b>	<b>£205.93</b>	<b>£212.05</b>	<b>£218.59</b>	<b>£225.59</b>	<b>£232.51</b>	<b>£239.90</b>	<b>£247.50</b>	<b>£255.31</b>	<b>£263.34</b>	<b>£271.90</b>	<b>£280.39</b>	<b>£289.44</b>	<b>£298.74</b>	<b>£308.30</b>	<b>£317.80</b>	<b>£327.56</b>	<b>£337.59</b>	<b>£347.90</b>

Leisure Table 3c - Total Available Expenditure on Recreational and Sporting Services (£m)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Zone 1: Selby	£7.70	£7.93	£8.17	£8.41	£8.67	£8.95	£9.23	£9.52	£9.82	£10.13	£10.45	£10.79	£11.13	£11.48	£11.85	£12.23	£12.61	£13.00	£13.40	£13.80
Zone 2: Sherburn In Elmet	£2.54	£2.61	£2.69	£2.77	£2.86	£2.95	£3.04	£3.14	£3.24	£3.34	£3.44	£3.56	£3.67	£3.79	£3.91	£4.03	£4.16	£4.29	£4.42	£4.55
Zone 3: Tadcaster	£2.29	£2.35	£2.43	£2.50	£2.58	£2.66	£2.74	£2.83	£2.92	£3.01	£3.10	£3.21	£3.31	£3.41	£3.52	£3.63	£3.75	£3.86	£3.98	£4.10
Zone 4: Eggborough/South Selby	£2.96	£3.05	£3.14	£3.24	£3.34	£3.44	£3.55	£3.66	£3.78	£3.90	£4.02	£4.15	£4.28	£4.42	£4.56	£4.70	£4.85	£5.00	£5.15	£5.31
<b>Total PCA</b>	<b>£15.48</b>	<b>£15.94</b>	<b>£16.43</b>	<b>£16.92</b>	<b>£17.45</b>	<b>£18.00</b>	<b>£18.56</b>	<b>£19.15</b>	<b>£19.75</b>	<b>£20.38</b>	<b>£21.02</b>	<b>£21.70</b>	<b>£22.38</b>	<b>£23.10</b>	<b>£23.84</b>	<b>£24.60</b>	<b>£25.36</b>	<b>£26.14</b>	<b>£26.94</b>	<b>£27.76</b>
Zone 5 - Northern Fringe	£2.30	£2.37	£2.45	£2.52	£2.60	£2.68	£2.76	£2.85	£2.94	£3.03	£3.13	£3.23	£3.33	£3.44	£3.55	£3.66	£3.77	£3.89	£4.01	£4.13
Zone 6 - North-eastern Fringe	£0.93	£0.96	£0.99	£1.02	£1.05	£1.08	£1.12	£1.15	£1.19	£1.23	£1.27	£1.31	£1.35	£1.39	£1.44	£1.48	£1.53	£1.57	£1.62	£1.67
Zone 7 - South Eastern Fringe	£2.15	£2.22	£2.28	£2.35	£2.42	£2.50	£2.58	£2.66	£2.75	£2.83	£2.92	£3.02	£3.11	£3.21	£3.31	£3.42	£3.53	£3.63	£3.74	£3.86
Zone 8 - Southern Fringe	£0.67	£0.69	£0.71	£0.73	£0.76	£0.78	£0.80	£0.83	£0.86	£0.88	£0.91	£0.94	£0.97	£1.00	£1.03	£1.07	£1.10	£1.13	£1.17	£1.20
Zone 9 - South Western Fringe	£2.44	£2.52	£2.60	£2.67	£2.76	£2.84	£2.93	£3.02	£3.12	£3.22	£3.32	£3.43	£3.54	£3.65	£3.77	£3.89	£4.01	£4.13	£4.26	£4.39
Zone 10 - Western Fringe	£2.28	£2.34	£2.42	£2.49	£2.57	£2.65	£2.73	£2.82	£2.91	£3.00	£3.09	£3.19	£3.29	£3.40	£3.51	£3.62	£3.73	£3.85	£3.96	£4.08
<b>Sub-total</b>	<b>£10.78</b>	<b>£11.10</b>	<b>£11.45</b>	<b>£11.79</b>	<b>£12.15</b>	<b>£12.54</b>	<b>£12.92</b>	<b>£13.33</b>	<b>£13.76</b>	<b>£14.19</b>	<b>£14.64</b>	<b>£15.11</b>	<b>£15.58</b>	<b>£16.09</b>	<b>£16.60</b>	<b>£17.14</b>	<b>£17.66</b>	<b>£18.21</b>	<b>£18.76</b>	<b>£19.34</b>
<b>Total Study Area</b>	<b>£26.26</b>	<b>£27.04</b>	<b>£27.88</b>	<b>£28.71</b>	<b>£29.60</b>	<b>£30.54</b>	<b>£31.48</b>	<b>£32.48</b>	<b>£33.51</b>	<b>£34.57</b>	<b>£35.65</b>	<b>£36.81</b>	<b>£37.96</b>	<b>£39.19</b>	<b>£40.45</b>	<b>£41.74</b>	<b>£43.03</b>	<b>£44.35</b>	<b>£45.71</b>	<b>£47.10</b>

Leisure Table 4 - Commitments

Commitment	Location	Application Number	Application Type	Application Status	Decision Date	Expiry Date	Use	Description	Gross Floorspace (sq.m)	Net Floorspace (sq.m)	Turnover per sq m (£)	Total Turnover in 2009 (£m)
<b>USE CLASS: A3, A4 AND A5</b>												
16 Market Place, Selby YO8 4PB	Town Centre	2005/0005/COU	Change of Use	Approved	08/06/2005	08/06/2010	A3	Change of Use from Retail to Restaurant to ground floor with residential units to first and second floors and including extension to rear	408	326	£5,000	£1.63
Bocm Olympia Mill, Barby Road, Barby, Selby YO8 5AB	Out of Centre	2005/1361/REM	Reserved Matters	Expired	02/02/2006	02/02/2008	A3	Unit 8 Public House A3 Reserved matters application for the erection of 6 no retail units, Public house, drive through and associated works on land at BOCM Pauls, Barby Road, Barby	495	396	£5,000	£1.98
The Hare And Hounds, 8 Silver Street, Riccall YO19 6PA	Out of Centre	2005/0382/FUL	Full	Approved	17/05/2005	17/05/2010	A4	Proposed Amendments to previously approved Application 8/10/88F/PF dated 23.11.04 for additional single storey extension to the rear	95	76	£5,000	£0.38
The Nelson Inn, Ousegate, Selby YO8 8BL	Town Centre	2007/1338/COU	Change of Use	Approved	14/02/2008	14/02/2011	A4	Change of Use of a store to additional public bar for licensed premises, and the erection of a single storey extension	91	73	£5,000	£0.36
YMCA Charity Shop, 4 - 6 New Lane, Selby	Town Centre	2008/0208/COU	Change of Use	Approved	21/08/2008	21/08/2011	A4	Change of Use of A1 retail unit to A4 public house	819	655	£5,000	£3.28
Three Horse Shoes Inn, High Street, Brotherton, Knottingley WF11 9EY	Out of Centre	2007/0438/FUL	Full	Approved	26/06/2007	26/06/2010	A4	Single storey toilet and entrance foyer extension to the side Three Horse Shoes Inn, High Street, Brotherton	29	23	£5,000	£0.12
Red Bear Hotel, Low Street, Sherburn In Elmet LS25 6BG	Out of Centre	2007/0995/FUL	Full	Approved	30/10/2007	30/10/2010	A4	Two storey rear extension, bay windows to front, alterations to vehicle route through and general refurbishment.	816	653	£5,000	£3.26
20 Bridge Street, Tadcaster LS24 9AL	Town Centre	2005/0384/COU	Change of Use	Approved	23/09/2005	23/09/2010	A5	Change of Use from Butchers shop (A1) to Hot Food Takeaway and restaurant (A3)	54	43	£5,000	£0.22
Anchor Inn, Main Street, Hensall DN14 0QZ	Out of Centre	2007/1101/FUL	Full	Approved	06/11/2007	06/11/2010	A4	Conversion of existing store to games room.	87	70	£5,000	£0.35
Red Lion, 1 Ings Lane, Kellington DN14 0NT	Out of Centre	2007/1381/FUL	Full	Approved	10/01/2008	10/01/2011	A4	Single storey extension to rear with external illuminated decked seating area and pergola to side	232	186	£5,000	£0.93
<b>Total Class A3, A4 and A5 Uses</b>									<b>3,126</b>	<b>2,501</b>		<b>£12.50</b>
<b>USE CLASS D2</b>												
Pro-Am Karting, Bawtry Road, Selby YO8 8NA	Out of Centre	2004/1206/FUL	Reserved Matters	Approved	06/01/2005	06/01/2010	D2	Approval of reserved matters (8/19/46AE/PA) for erection of class D2 (assembly & leisure) unit and class A1 (non food) retail unit to include parking, landscaping and vehicular circulation	1,036	829	£2,500	£2.07
Selby Golf Club, Mill Lane, Brayton, Selby YO8 9LD	Out of Centre	2005/1363/FUL	Full	Approved	29/12/2005	29/12/2010	D2	Erection of replacement building following demolition of existing on Land at Selby golf club, Mill Lane, Gateforth	40	32	£2,500	£0.08
<b>Total Class D2 Uses</b>									<b>1,076</b>	<b>861</b>		<b>£2.15</b>
<b>TOTAL</b>									<b>4,202</b>	<b>3,362</b>		<b>£14.66</b>

Notes:  
1. Commitments from Selby DC (July 2009)  
2. 2007 Prices

Leisure Table 5a - Existing Leisure Patterns

		Zone 1 - Selby	Zone 2 - Sherburn In Elmet	Zone 3 - Tadcaster	Zone 4 - Eggborough / South Selby	Total PCA	Zone 5 - Northern Fringe	Zone 6 - North Eastern Fringe	Zone 7 - South Eastern Fringe	Zone 8 - Southern Fringe	Zone 9 - South Western Fringe	Zone 10 - Western Fringe	Sub-total (Inside Study Area, outside PCA)	Total Study Area	
<b>Which Centre serves as your prime leisure destination?</b>															
<b>Zone 1: Selby</b>	Selby Town Centre	35.96%	6.98%	4.08%	30.77%	23.28%	0.00%	0.00%	0.00%	0.00%	5.71%	0.00%	1.29%	14.47%	
	Bubwith	1.75%	0.00%	0.00%	0.00%	0.86%	0.00%	7.14%	0.00%	0.00%	0.00%	0.00%	0.65%	0.78%	
	Three Lakes Retail Park, Selby	0.88%	2.33%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	
	Hemingbrough	0.88%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	
	<b>Total Zone 1</b>	<b>39.47%</b>	<b>9.30%</b>	<b>4.08%</b>	<b>30.77%</b>	<b>25.43%</b>	<b>0.00%</b>	<b>7.14%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.71%</b>	<b>0.00%</b>	<b>1.94%</b>	<b>16.02%</b>
<b>Zone 2: Sherburn In Elmet</b>	Sherburn In Elmet	0.00%	11.63%	0.00%	0.00%	2.16%	0.00%	7.14%	0.00%	0.00%	2.86%	0.00%	1.29%	1.81%	
	Fairburn	0.00%	4.65%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	
	South Milford	0.00%	2.33%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	
	<b>Total Zone 2</b>	<b>0.00%</b>	<b>18.60%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.45%</b>	<b>0.00%</b>	<b>7.14%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.86%</b>	<b>0.00%</b>	<b>1.29%</b>	<b>2.58%</b>	
<b>Zone 3: Tadcaster</b>	Tadcaster	0.00%	2.33%	20.41%	0.00%	4.74%	7.14%	0.00%	0.00%	0.00%	0.00%	7.41%	2.58%	3.88%	
	Church Fenton	0.00%	0.00%	2.04%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	
	<b>Total Zone 3</b>	<b>0.00%</b>	<b>2.33%</b>	<b>22.45%</b>	<b>0.00%</b>	<b>5.17%</b>	<b>7.14%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.41%</b>	<b>2.58%</b>	<b>4.13%</b>	
<b>Zone 4: Eggborough/South Selby</b>	Snaith, Goole	0.00%	0.00%	0.00%	3.85%	0.43%	0.00%	0.00%	4.76%	0.00%	0.00%	0.00%	1.29%	0.78%	
	Eggborough	0.88%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	
	<b>Total Zone 4</b>	<b>0.88%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.85%</b>	<b>0.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.76%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.29%</b>	<b>1.03%</b>	
<b>Total PCA</b>		<b>40.35%</b>	<b>30.23%</b>	<b>26.53%</b>	<b>34.62%</b>	<b>34.91%</b>	<b>7.14%</b>	<b>14.29%</b>	<b>4.76%</b>	<b>0.00%</b>	<b>8.57%</b>	<b>7.41%</b>	<b>7.10%</b>	<b>23.77%</b>	
<b>Zone 5: Northern Fringe</b>	Bishopthorpe	0.00%	0.00%	0.00%	0.00%	0.00%	3.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.26%	
	<b>Total Zone 5</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.57%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.65%</b>	<b>0.26%</b>	
<b>Zone 6: North-Eastern Fringe</b>	East Cottingwith	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.14%	0.00%	0.00%	0.00%	0.00%	0.65%	0.26%	
	<b>Total Zone 6</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.14%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.65%</b>	<b>0.26%</b>	
<b>Zone 7: South-Eastern Fringe</b>	Spaldington, Goole	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.38%	0.00%	0.00%	0.00%	0.65%	0.26%	
	<b>Total Zone 7</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.65%</b>	<b>0.26%</b>	
<b>Zone 8: Southern Fringe</b>	Askern	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.22%	0.00%	0.00%	1.29%	0.52%	
	<b>Total Zone 8</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>22.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.29%</b>	<b>0.52%</b>	
<b>Zone 9: South-Western Fringe</b>	Knottingley	0.00%	2.33%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	1.94%	1.03%	
	Ferrybridge	0.88%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	
	<b>Total Zone 9</b>	<b>0.88%</b>	<b>2.33%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.57%</b>	<b>0.00%</b>	<b>1.94%</b>	<b>1.29%</b>	
<b>Zone 10: Western Fringe</b>	Micklefield	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%	0.65%	0.26%	
	<b>Total Zone 10</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.70%</b>	<b>0.65%</b>	<b>0.26%</b>	
<b>Total Inside Study Area, Outside PCA</b>		<b>0.88%</b>	<b>2.33%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.86%</b>	<b>3.57%</b>	<b>7.14%</b>	<b>2.38%</b>	<b>22.22%</b>	<b>8.57%</b>	<b>3.70%</b>	<b>5.81%</b>	<b>2.84%</b>	
<b>TOTAL STUDY AREA</b>		<b>41.23%</b>	<b>32.56%</b>	<b>26.53%</b>	<b>34.62%</b>	<b>35.78%</b>	<b>10.71%</b>	<b>21.43%</b>	<b>7.14%</b>	<b>22.22%</b>	<b>17.14%</b>	<b>11.11%</b>	<b>12.90%</b>	<b>26.61%</b>	
<b>Outside Study Area</b>	York	39.47%	13.95%	55.10%	0.00%	33.62%	67.86%	57.14%	14.29%	0.00%	0.00%	29.63%	26.45%	30.75%	
	Castleford	9.65%	39.53%	6.12%	23.08%	15.95%	3.57%	0.00%	0.00%	11.11%	40.00%	0.00%	10.32%	13.70%	
	Goole	2.63%	0.00%	0.00%	7.69%	2.16%	0.00%	0.00%	40.48%	0.00%	0.00%	0.00%	10.97%	5.68%	
	Leeds	0.88%	9.30%	4.08%	0.00%	3.02%	3.57%	0.00%	0.00%	11.11%	8.57%	18.52%	6.45%	4.39%	
	Doncaster	0.88%	0.00%	0.00%	11.54%	1.72%	0.00%	0.00%	2.38%	55.56%	0.00%	0.00%	3.87%	2.58%	
	Pontefract	0.88%	2.33%	0.00%	7.69%	1.72%	0.00%	0.00%	0.00%	0.00%	17.14%	0.00%	3.87%	2.58%	
	Howden	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.05%	0.00%	0.00%	0.00%	5.16%	2.07%	
	Hull	0.00%	0.00%	0.00%	3.85%	0.43%	0.00%	0.00%	11.90%	0.00%	0.00%	0.00%	3.23%	1.55%	
	Scarborough	0.88%	0.00%	2.04%	3.85%	1.29%	3.57%	0.00%	0.00%	0.00%	0.00%	3.70%	1.29%	1.29%	
	Wetherby	0.00%	0.00%	4.08%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	11.11%	1.94%	1.29%	
	Harrogate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.52%	3.23%	1.29%	
	Pocklington	0.88%	0.00%	0.00%	0.00%	0.43%	0.00%	21.43%	0.00%	0.00%	0.00%	0.00%	1.94%	1.03%	
	Wakefield	0.88%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	5.71%	0.00%	1.29%	0.78%	
	Clifton	0.00%	0.00%	0.00%	0.00%	0.00%	7.14%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.52%	
	Boston Spa	0.00%	0.00%	2.04%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%	0.65%	0.52%	
	Bridlington	0.88%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	
	Filey	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.38%	0.00%	0.00%	0.00%	0.65%	0.26%	
	Hambleton	0.00%	0.00%	0.00%	3.85%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	
	Glasshoughton	0.00%	0.00%	0.00%	3.85%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	
	Thorne	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%	0.65%	0.26%	
	Ilkley	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%	0.00%	0.65%	0.26%
	Nottingham	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%	0.00%	0.65%	0.26%
	Pickering	0.00%	2.33%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	
	Batley	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%	0.00%	0.65%	0.26%
	Fulford	0.00%	0.00%	0.00%	0.00%	0.00%	3.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.26%
	Skegness	0.88%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	
	Brough	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.38%	0.00%	0.00%	0.00%	0.65%	0.26%
	Darrington, Pontefract	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%	0.00%	0.65%	0.26%
<b>Total Outside Catchment Area</b>		<b>58.77%</b>	<b>67.44%</b>	<b>73.47%</b>	<b>65.38%</b>	<b>64.22%</b>	<b>89.29%</b>	<b>78.57%</b>	<b>92.86%</b>	<b>77.78%</b>	<b>82.86%</b>	<b>88.89%</b>	<b>87.10%</b>	<b>73.39%</b>	

Notes

(1) Percentage market shares based on survey results of Household Telephone Survey undertaken by NEMS Market Research, July 2009

(2) Data re-based from survey Percentages to exclude 'don't undertake', 'other' and 'don't know' categories



Selby District Council – Selby Retail, Commercial and Leisure Study 2009

Leisure Goods Analysis



Leisure Table 5b - Existing Leisure Patterns: Flows of Expenditure

	Zone 1 - Selby	Zone 2 - Sherburn In Elmet	Zone 3 - Tadcaster	Zone 4 - Eggborough / South Selby	Total PCA	Zone 5 - Northern Fringe	Zone 6 - North Eastern Fringe	Zone 7 - South Eastern Fringe	Zone 8 - Southern Fringe	Zone 9 - South Western Fringe	Zone 10 - Western Fringe	Sub-total (Inside Study Area, outside PCA)	Total Study Area	
<b>Total Available Expenditure</b>	£103.00	£34.28	£28.51	£39.49	£205.28	£26.78	£9.41	£26.25	£11.48	£38.17	£29.02	£141.11	£346.40	
<b>Zone 1: Selby</b>	Selby Town Centre	£37.04	£2.39	£1.16	£12.15	£52.75	£0.00	£0.00	£0.00	£2.18	£0.00	£2.18	£54.93	
	Bubwith	£1.81	£0.00	£0.00	£0.00	£1.81	£0.00	£0.67	£0.00	£0.00	£0.00	£0.67	£2.48	
	Three Lakes Retail Park, Selby	£0.90	£0.80	£0.00	£0.00	£1.70	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.70	
	Hemingbrough	£0.90	£0.00	£0.00	£0.00	£0.90	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.90	
	<b>Total Zone 1</b>	<b>£40.66</b>	<b>£3.19</b>	<b>£1.16</b>	<b>£12.15</b>	<b>£57.16</b>	<b>£0.00</b>	<b>£0.67</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2.18</b>	<b>£0.00</b>	<b>£2.85</b>	<b>£60.01</b>
<b>Zone 2: Sherburn In Elmet</b>	Sherburn In Elmet	£0.00	£3.99	£0.00	£0.00	£3.99	£0.00	£0.67	£0.00	£1.09	£0.00	£1.76	£5.75	
	Fairburn	£0.00	£1.59	£0.00	£0.00	£1.59	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.59	
	South Milford	£0.00	£0.80	£0.00	£0.00	£0.80	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.80	
	<b>Total Zone 2</b>	<b>£0.00</b>	<b>£6.38</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£6.38</b>	<b>£0.00</b>	<b>£0.67</b>	<b>£0.00</b>	<b>£1.09</b>	<b>£0.00</b>	<b>£1.76</b>	<b>£8.14</b>	
<b>Zone 3: Tadcaster</b>	Tadcaster	£0.00	£0.80	£5.82	£0.00	£6.62	£1.91	£0.00	£0.00	£0.00	£2.15	£4.06	£10.68	
	Church Fenton	£0.00	£0.00	£0.58	£0.00	£0.58	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.58	
	<b>Total Zone 3</b>	<b>£0.00</b>	<b>£0.80</b>	<b>£6.40</b>	<b>£0.00</b>	<b>£7.20</b>	<b>£1.91</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2.15</b>	<b>£4.06</b>	<b>£11.26</b>	
<b>Zone 4: Eggborough/South Selby</b>	Snaith, Goole	£0.00	£0.00	£0.00	£1.52	£1.52	£0.00	£0.00	£1.25	£0.00	£0.00	£1.25	£2.77	
	Eggborough	£0.90	£0.00	£0.00	£0.00	£0.90	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.90	
	<b>Total Zone 4</b>	<b>£0.90</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1.52</b>	<b>£2.42</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1.25</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1.25</b>	<b>£3.67</b>	
<b>Total PCA</b>	<b>£41.56</b>	<b>£10.36</b>	<b>£7.56</b>	<b>£13.67</b>	<b>£73.16</b>	<b>£1.91</b>	<b>£1.34</b>	<b>£1.25</b>	<b>£0.00</b>	<b>£3.27</b>	<b>£2.15</b>	<b>£9.93</b>	<b>£83.09</b>	
<b>Zone 5: Northern Fringe</b>	Bishopthorpe	£0.00	£0.00	£0.00	£0.00	£0.00	£0.96	£0.00	£0.00	£0.00	£0.00	£0.96	£0.96	
	<b>Total Zone 5</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.96</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.96</b>	<b>£0.96</b>	
<b>Zone 6: North-Eastern Fringe</b>	East Cottingwith	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.67	£0.00	£0.00	£0.00	£0.67	£0.67	
	<b>Total Zone 6</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.67</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.67</b>	<b>£0.67</b>	
<b>Zone 7: South-Eastern Fringe</b>	Spaldington, Goole	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.63	£0.00	£0.00	£0.00	£0.63	£0.63	
	<b>Total Zone 7</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.63</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.63</b>	<b>£0.63</b>	
<b>Zone 8: Southern Fringe</b>	Askern	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2.55	£0.00	£0.00	£2.55	£2.55	
	<b>Total Zone 8</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2.55</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2.55</b>	<b>£2.55</b>	
<b>Zone 9: South-Western Fringe</b>	Knottingley	£0.00	£0.80	£0.00	£0.00	£0.80	£0.00	£0.00	£0.00	£3.27	£0.00	£3.27	£4.07	
	Ferrybridge	£0.90	£0.00	£0.00	£0.00	£0.90	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.90	
	<b>Total Zone 9</b>	<b>£0.90</b>	<b>£0.80</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1.70</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£3.27</b>	<b>£0.00</b>	<b>£3.27</b>	<b>£4.97</b>	
<b>Zone 10: Western Fringe</b>	Micklefield	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.07	£1.07	£1.07	
	<b>Total Zone 10</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1.07</b>	<b>£1.07</b>	<b>£1.07</b>	
<b>Total Inside Study Area, Outside PCA</b>	<b>£0.90</b>	<b>£0.80</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1.70</b>	<b>£0.96</b>	<b>£0.67</b>	<b>£0.63</b>	<b>£2.55</b>	<b>£3.27</b>	<b>£1.07</b>	<b>£9.15</b>	<b>£10.85</b>	
<b>TOTAL STUDY AREA</b>	<b>£42.46</b>	<b>£11.16</b>	<b>£7.56</b>	<b>£13.67</b>	<b>£74.86</b>	<b>£2.87</b>	<b>£2.02</b>	<b>£1.88</b>	<b>£2.55</b>	<b>£6.54</b>	<b>£3.22</b>	<b>£19.08</b>	<b>£93.94</b>	
<b>Outside Study Area</b>	York	£40.66	£4.78	£15.71	£0.00	£61.15	£18.17	£5.37	£3.75	£0.00	£8.60	£35.90	£97.05	
	Castleford	£9.94	£13.55	£1.75	£9.11	£34.35	£0.96	£0.00	£1.28	£15.27	£0.00	£17.50	£51.85	
	Goole	£2.71	£0.00	£0.00	£3.04	£5.75	£0.00	£0.00	£10.63	£0.00	£0.00	£10.63	£16.37	
	Leeds	£0.90	£3.19	£1.16	£0.00	£5.26	£0.96	£0.00	£1.28	£3.27	£5.37	£10.88	£16.13	
	Doncaster	£0.90	£0.00	£0.00	£4.56	£5.46	£0.00	£0.63	£6.38	£0.00	£0.00	£7.00	£12.46	
	Pontefract	£0.90	£0.80	£0.00	£3.04	£4.74	£0.00	£0.00	£0.00	£6.54	£0.00	£6.54	£11.28	
	Howden	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5.00	£0.00	£0.00	£5.00	£5.00	
	Hull	£0.00	£0.00	£0.00	£1.52	£1.52	£0.00	£0.00	£3.13	£0.00	£0.00	£0.00	£3.13	£4.64
	Scarborough	£0.90	£0.00	£0.58	£1.52	£3.00	£0.96	£0.00	£0.00	£0.00	£0.00	£1.07	£2.03	£5.04
	Wetherby	£0.00	£0.00	£1.16	£0.00	£1.16	£0.00	£0.00	£0.00	£0.00	£0.00	£3.22	£3.22	£4.39
	Harrogate	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5.37	£5.37	£5.37	
	Pocklington	£0.90	£0.00	£0.00	£0.00	£0.90	£0.00	£2.02	£0.00	£0.00	£0.00	£0.00	£2.02	£2.92
	Wakefield	£0.90	£0.00	£0.00	£0.00	£0.90	£0.00	£0.00	£0.00	£2.18	£0.00	£0.00	£2.18	£3.08
	Clifton	£0.00	£0.00	£0.00	£0.00	£0.00	£1.91	£0.00	£0.00	£0.00	£0.00	£0.00	£1.91	£1.91
	Boston Spa	£0.00	£0.00	£0.58	£0.00	£0.58	£0.00	£0.00	£0.00	£0.00	£0.00	£1.07	£1.07	£1.66
	Bridlington	£0.90	£0.00	£0.00	£0.00	£0.90	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.90
	Filey	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.63	£0.00	£0.00	£0.00	£0.63	£0.63
	Hambleton	£0.00	£0.00	£0.00	£1.52	£1.52	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.52
	Glasshoughton	£0.00	£0.00	£0.00	£1.52	£1.52	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.52
	Thorne	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.07	£1.07	£1.07
	Ilkley	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.09	£0.00	£1.09	£1.09
	Nottingham	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.09	£0.00	£1.09	£1.09
	Pickering	£0.00	£0.80	£0.00	£0.00	£0.80	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.80
	Batley	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.09	£0.00	£0.00	£1.09	£1.09
	Fulford	£0.00	£0.00	£0.00	£0.00	£0.00	£0.96	£0.00	£0.00	£0.00	£0.00	£0.00	£0.96	£0.96
	Skegness	£0.90	£0.00	£0.00	£0.00	£0.90	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.90
	Brough	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.63	£0.00	£0.00	£0.00	£0.63	£0.63
	Darrington, Pontefract	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.09	£0.00	£1.09	£1.09
	<b>Total Outside Catchment Area</b>	<b>£60.53</b>	<b>£23.12</b>	<b>£20.95</b>	<b>£25.82</b>	<b>£130.42</b>	<b>£23.91</b>	<b>£7.39</b>	<b>£24.38</b>	<b>£8.93</b>	<b>£31.63</b>	<b>£25.80</b>	<b>£122.03</b>	<b>£252.46</b>

Notes  
 (1) Percentage market shares based on survey results of Household Telephone Survey undertaken by NEMS Market Research, July 2009  
 (2) Data re-based from survey Percentages to exclude 'don't undertake', 'other' and 'don't know' categories

Leisure Table 5c - Existing Leisure Patterns: Restaurants and Bars Only

	Zone 1 - Selby	Zone 2 - Sherburn In Elmet	Zone 3 - Tadcaster	Zone 4 - Eggborough / South Selby	Total PCA	Zone 5 - Northern Fringe	Zone 6 - North Eastern Fringe	Zone 7 - South Eastern Fringe	Zone 8 - Southern Fringe	Zone 9 - South Western Fringe	Zone 10 - Western Fringe	Sub-total (Inside Study Area, outside PCA)	Total Study Area
<b>Which Centre serves as your prime leisure destination?</b>													
<b>Zone 1: Selby</b>	Selby Town Centre	29.41%	0.00%	3.33%	27.27%	17.78%	0.00%	0.00%	0.00%	0.00%	0.00%	6.67%	11.26%
	Bubwith	2.94%	0.00%	0.00%	0.00%	1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.90%
	Hemingbrough	1.47%	0.00%	0.00%	0.00%	0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
	<b>Total Zone 1</b>	<b>33.82%</b>	<b>0.00%</b>	<b>3.33%</b>	<b>27.27%</b>	<b>20.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.67%</b>	<b>12.61%</b>
<b>Zone 2: Sherburn In Elmet</b>	Sherburn In Elmet	0.00%	11.54%	0.00%	0.00%	2.22%	0.00%	0.00%	0.00%	9.09%	0.00%	2.30%	2.25%
	Fairburn	0.00%	7.69%	0.00%	0.00%	1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.90%
	South Milford	0.00%	3.85%	0.00%	0.00%	0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
	<b>Total Zone 2</b>	<b>0.00%</b>	<b>23.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.09%</b>	<b>0.00%</b>	<b>2.30%</b>	<b>3.60%</b>
<b>Zone 3: Tadcaster</b>	Tadcaster	0.00%	0.00%	23.33%	0.00%	5.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%
	<b>Total Zone 3</b>	<b>0.00%</b>	<b>0.00%</b>	<b>23.33%</b>	<b>0.00%</b>	<b>5.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.15%</b>
<b>Zone 4: Eggborough/South Selby</b>	Snaith, Goole	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.79%	0.00%	0.00%	0.00%	3.45%	1.35%
	<b>Total Zone 4</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>15.79%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.45%</b>	<b>1.35%</b>
<b>Total PCA</b>		<b>33.82%</b>	<b>23.08%</b>	<b>26.67%</b>	<b>27.27%</b>	<b>29.63%</b>	<b>0.00%</b>	<b>15.79%</b>	<b>0.00%</b>	<b>9.09%</b>	<b>6.67%</b>	<b>6.90%</b>	<b>20.72%</b>
<b>Zone 5: Northern Fringe</b>	Bishopthorpe	0.00%	0.00%	0.00%	0.00%	0.00%	4.76%	0.00%	0.00%	0.00%	0.00%	1.15%	0.45%
	<b>Total Zone 5</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.76%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.15%</b>	<b>0.45%</b>
<b>Zone 6: North-Eastern Fringe</b>	East Cottingwith	0.00%	0.00%	0.00%	0.00%	0.00%	4.76%	33.33%	0.00%	0.00%	0.00%	3.45%	1.35%
	<b>Total Zone 6</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.76%</b>	<b>33.33%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.45%</b>	<b>1.35%</b>
<b>Zone 7: South-Eastern Fringe</b>	<b>Total Zone 7</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
	Askern	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.00%	0.00%	0.00%	1.15%	0.45%
<b>Zone 8: Southern Fringe</b>	<b>Total Zone 8</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>25.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.15%</b>	<b>0.45%</b>
	<b>Total Zone 9</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Zone 9: South-Western Fringe</b>	<b>Total Zone 9</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
	<b>Total Zone 10</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.67%</b>	<b>1.15%</b>	<b>0.45%</b>
<b>Zone 10: Western Fringe</b>	Micklefield	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.67%	1.15%	0.45%
	<b>Total Zone 10</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.67%</b>	<b>1.15%</b>	<b>0.45%</b>
<b>Total Inside Study Area, Outside PCA</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.52%</b>	<b>33.33%</b>	<b>0.00%</b>	<b>25.00%</b>	<b>0.00%</b>	<b>6.67%</b>	<b>6.90%</b>
<b>TOTAL STUDY AREA</b>		<b>33.82%</b>	<b>23.08%</b>	<b>26.67%</b>	<b>27.27%</b>	<b>29.63%</b>	<b>9.52%</b>	<b>33.33%</b>	<b>15.79%</b>	<b>25.00%</b>	<b>9.09%</b>	<b>13.33%</b>	<b>23.42%</b>
<b>Outside Study Area</b>	York	44.12%	23.08%	60.00%	0.00%	40.00%	66.67%	66.67%	26.32%	0.00%	20.00%	29.89%	36.04%
	Castleford	8.82%	34.62%	3.33%	9.09%	12.59%	9.52%	0.00%	0.00%	40.91%	0.00%	12.64%	12.61%
	Goole	0.00%	0.00%	0.00%	9.09%	0.74%	0.00%	0.00%	26.32%	0.00%	0.00%	5.75%	2.70%
	Leeds	2.94%	11.54%	6.67%	0.00%	5.19%	4.76%	0.00%	25.00%	18.18%	20.00%	10.34%	7.21%
	Doncaster	0.00%	0.00%	0.00%	18.18%	1.48%	0.00%	0.00%	50.00%	0.00%	0.00%	2.30%	1.80%
	Pontefract	0.00%	7.69%	0.00%	0.00%	1.48%	0.00%	0.00%	0.00%	22.73%	0.00%	5.75%	3.15%
	Howden	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.53%	0.00%	0.00%	2.30%	0.90%
	Hull	0.00%	0.00%	0.00%	9.09%	0.74%	0.00%	0.00%	10.53%	0.00%	0.00%	2.30%	1.35%
	Scarborough	2.94%	0.00%	0.00%	18.18%	2.96%	4.76%	0.00%	0.00%	0.00%	0.00%	1.15%	2.25%
	Wetherby	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.33%	2.30%	0.90%
	Harrogate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.00%	3.45%	1.35%
	Wakefield	1.47%	0.00%	0.00%	0.00%	0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
	Clifton	0.00%	0.00%	0.00%	0.00%	0.00%	4.76%	0.00%	0.00%	0.00%	0.00%	1.15%	0.45%
	Boston Spa	0.00%	0.00%	3.33%	0.00%	0.74%	0.00%	0.00%	0.00%	0.00%	13.33%	2.30%	1.35%
	Bridlington	2.94%	0.00%	0.00%	0.00%	1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.90%
	Filey	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.53%	0.00%	0.00%	2.30%	0.90%
	Hambleton	0.00%	0.00%	0.00%	9.09%	0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
	Ilkley	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.55%	0.00%	1.15%	0.45%
	Skegness	2.94%	0.00%	0.00%	0.00%	1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.90%
	Darrington, Pontefract	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.55%	0.00%	1.15%	0.45%
<b>Total Outside Catchment Area</b>		<b>66.18%</b>	<b>76.92%</b>	<b>73.33%</b>	<b>72.73%</b>	<b>70.37%</b>	<b>90.48%</b>	<b>66.67%</b>	<b>84.21%</b>	<b>75.00%</b>	<b>90.91%</b>	<b>86.67%</b>	<b>76.58%</b>

Notes

- (1) Percentage market shares based on survey results of Household Telephone Survey undertaken by NEMS Market Research, July 2009
- (2) Data re-based from survey Percentages to exclude 'don't undertake', 'other' and 'don't know' categories



**Selby District Council – Selby Retail, Commercial and Leisure Study 2009**  
**Leisure Goods Analysis**



Leisure Table 5d - Existing Leisure Patterns: Flows of Expenditure - Restaurants and Bars Only

	Zone 1 - Selby	Zone 2 - Sherburn In Elmet	Zone 3 - Tadcaster	Zone 4 - Eggborough / South Selby	Total PCA	Zone 5 - Northern Fringe	Zone 6 - North Eastern Fringe	Zone 7 - South Eastern Fringe	Zone 8 - Southern Fringe	Zone 9 - South Western Fringe	Zone 10 - Western Fringe	Sub-total (Inside Study Area, outside PCA)	Total Study Area
<b>Total Available Expenditure</b>	£61.44	£20.40	£16.95	£23.42	£122.21	£15.65	£5.36	£15.39	£7.16	£22.83	£17.17	£83.55	£205.76
<b>Zone 1: Selby</b>	Selby Town Centre	£18.07	£0.00	£0.57	£6.39	£25.02	£0.00	£0.00	£0.00	£0.00	£1.14	£1.14	£26.17
	Bubwith	£1.81	£0.00	£0.00	£0.00	£1.81	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.81
	Hemingbrough	£0.90	£0.00	£0.00	£0.00	£0.90	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.90
	<b>Total Zone 1</b>	<b>£20.78</b>	<b>£0.00</b>	<b>£0.57</b>	<b>£6.39</b>	<b>£27.73</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1.14</b>	<b>£1.14</b>
<b>Zone 2: Sherburn In Elmet</b>	Sherburn In Elmet	£0.00	£2.35	£0.00	£0.00	£2.35	£0.00	£0.00	£0.00	£2.08	£0.00	£2.08	£4.43
	Fairburn	£0.00	£1.57	£0.00	£0.00	£1.57	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.57
	South Milford	£0.00	£0.78	£0.00	£0.00	£0.78	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.78
	<b>Total Zone 2</b>	<b>£0.00</b>	<b>£4.71</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£4.71</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2.08</b>	<b>£0.00</b>	<b>£2.08</b>	<b>£6.78</b>
<b>Zone 3: Tadcaster</b>	Tadcaster	£0.00	£0.00	£3.96	£0.00	£3.96	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£3.96
	<b>Total Zone 3</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£3.96</b>	<b>£0.00</b>	<b>£3.96</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£3.96</b>
<b>Zone 4: Eggborough/South Selby</b>	Snaith, Goole	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2.43	£0.00	£0.00	£0.00	£2.43	£2.43
	<b>Total Zone 4</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2.43</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2.43</b>	<b>£2.43</b>
<b>Total PCA</b>	<b>£20.78</b>	<b>£4.71</b>	<b>£4.52</b>	<b>£6.39</b>	<b>£36.40</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2.43</b>	<b>£0.00</b>	<b>£2.08</b>	<b>£1.14</b>	<b>£5.65</b>	<b>£42.05</b>
<b>Zone 5: Northern Fringe</b>	Bishopthorpe	£0.00	£0.00	£0.00	£0.00	£0.00	£0.75	£0.00	£0.00	£0.00	£0.00	£0.75	£0.75
	<b>Total Zone 5</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.75</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.75</b>	<b>£0.75</b>
<b>Zone 6: North-Eastern Fringe</b>	East Cottingwith	£0.00	£0.00	£0.00	£0.00	£0.00	£0.75	£1.79	£0.00	£0.00	£0.00	£2.53	£2.53
	<b>Total Zone 6</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.75</b>	<b>£1.79</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2.53</b>	<b>£2.53</b>
<b>Total Zone 7</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	
<b>Zone 8: Southern Fringe</b>	Askern	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.79	£0.00	£0.00	£1.79	£1.79
	<b>Total Zone 8</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1.79</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1.79</b>	<b>£1.79</b>
<b>Total Zone 9</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	
<b>Zone 10: Western Fringe</b>	Micklefield	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.14	£1.14	£1.14
	<b>Total Zone 10</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1.14</b>	<b>£1.14</b>	<b>£1.14</b>
<b>Total Inside Study Area, Outside PCA</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1.49</b>	<b>£1.79</b>	<b>£0.00</b>	<b>£1.79</b>	<b>£0.00</b>	<b>£1.14</b>	<b>£6.21</b>	<b>£6.21</b>
<b>TOTAL STUDY AREA</b>	<b>£20.78</b>	<b>£4.71</b>	<b>£4.52</b>	<b>£6.39</b>	<b>£36.40</b>	<b>£1.49</b>	<b>£1.79</b>	<b>£2.43</b>	<b>£1.79</b>	<b>£2.08</b>	<b>£2.29</b>	<b>£11.86</b>	<b>£48.26</b>
<b>Outside Study Area</b>	York	£27.10	£4.71	£10.17	£0.00	£41.98	£10.43	£3.57	£4.05	£0.00	£3.43	£21.49	£63.47
	Castleford	£5.42	£7.06	£0.57	£2.13	£15.18	£1.49	£0.00	£0.00	£9.34	£0.00	£10.83	£26.01
	Goole	£0.00	£0.00	£0.00	£2.13	£2.13	£0.00	£0.00	£4.05	£0.00	£0.00	£4.05	£6.18
	Leeds	£1.81	£2.35	£1.13	£0.00	£5.29	£0.75	£0.00	£0.00	£1.79	£4.15	£3.43	£15.41
	Doncaster	£0.00	£0.00	£0.00	£4.26	£4.26	£0.00	£0.00	£0.00	£3.58	£0.00	£0.00	£7.84
	Pontefract	£0.00	£1.57	£0.00	£0.00	£1.57	£0.00	£0.00	£0.00	£5.19	£0.00	£5.19	£6.76
	Howden	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.62	£0.00	£0.00	£1.62	£1.62
	Hull	£0.00	£0.00	£0.00	£2.13	£2.13	£0.00	£0.00	£1.62	£0.00	£0.00	£1.62	£3.75
	Scarborough	£1.81	£0.00	£0.00	£4.26	£6.07	£0.75	£0.00	£0.00	£0.00	£0.00	£0.75	£6.81
	Wetherby	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2.29	£2.29	£2.29
	Harrogate	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£3.43	£3.43	£3.43
	Wakefield	£0.90	£0.00	£0.00	£0.00	£0.90	£0.00	£0.00	£0.00	£0.00	£0.00	£0.90	£0.90
	Clifton	£0.00	£0.00	£0.00	£0.00	£0.00	£0.75	£0.00	£0.00	£0.00	£0.00	£0.75	£0.75
	Boston Spa	£0.00	£0.00	£0.57	£0.00	£0.57	£0.00	£0.00	£0.00	£0.00	£2.29	£2.29	£2.85
	Bridlington	£1.81	£0.00	£0.00	£0.00	£1.81	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.81
	Filey	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.62	£0.00	£0.00	£1.62	£1.62
	Hambleton	£0.00	£0.00	£0.00	£2.13	£2.13	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2.13
	Ilkley	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.04	£1.04	£1.04
	Skegness	£1.81	£0.00	£0.00	£0.00	£1.81	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.81
	Darrington, Pontefract	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1.04	£0.00	£1.04	£1.04
<b>Total Outside Catchment Area</b>	<b>£40.66</b>	<b>£15.69</b>	<b>£12.43</b>	<b>£17.04</b>	<b>£85.82</b>	<b>£14.16</b>	<b>£3.57</b>	<b>£12.96</b>	<b>£5.37</b>	<b>£20.75</b>	<b>£14.88</b>	<b>£71.69</b>	<b>£157.51</b>

**Notes**

- (1) Percentage market shares based on survey results of Household Telephone Survey undertaken by NEMS Market Research, July 2009
- (2) Data re-based from survey Percentages to exclude 'don't undertake', 'other' and 'don't know' categories

Leisure Table 6a: Market Share of PCA in 2009

	Zone 1	Zone 2	Zone 3	Zone 4	Total PCA
<b>Total Available Leisure Expenditure in PCA</b>	£103.00	£34.28	£28.51	£39.49	£205.28
<b>Survey Derived Expenditure of PCA Residents at Facilities in PCA (£m)</b>	£40.66	£6.38	£6.40	£1.52	£73.16
<b>PCA Market Share of PCA Residents Spend</b>	<b>39.5%</b>	<b>18.6%</b>	<b>22.4%</b>	<b>3.8%</b>	<b>35.6%</b>

Leisure Table 6b: Market Share of Study Area in 2009

	2009
<b>Total Available Expenditure in Study Area</b>	£346.75
<b>Survey Derived Expenditure of Study Area Residents at Facilities in Study Area (£m)</b>	£93.94
<b>SA Market Share of SA Residents Spend</b>	<b>27.1%</b>

Leisure Table 6c: Market Share of PCA from Study Area Outside PCA in 2009

	2009
<b>Total Available Expenditure in Study Area Outside PCA</b>	£141.47
<b>Survey Derived Expenditure of Study Area Residents at Facilities in Study Area (£m)</b>	£9.15
<b>SA Market Share of SA Residents Spend</b>	<b>6.5%</b>

Notes

- (1) 2007 Prices
- (2) Total available expenditure and survey derived expenditures taken from Table 3a

Leisure Table 6d: Restaurant and Bars Market Share of PCA in 2009

	Zone 1	Zone 2	Zone 3	Zone 4	Total PCA
<b>Total Available Leisure Expenditure in PCA</b>	£61.44	£20.40	£16.95	£23.42	£122.21
<b>Survey Derived Expenditure of PCA Residents at Facilities in PCA (£m)</b>	£20.78	£4.71	£3.96	£0.00	£36.40
<b>PCA Market Share of PCA Residents Spend</b>	<b>33.8%</b>	<b>23.1%</b>	<b>23.3%</b>	<b>0.0%</b>	<b>29.8%</b>

Leisure Table 6e: Restaurant and Bars Market Share of Study Area in 2009

	2009
<b>Total Available Expenditure in Study Area</b>	£205.93
<b>Survey Derived Expenditure of Study Area Residents at Facilities in Study Area (£m)</b>	£48.26
<b>SA Market Share of SA Residents Spend</b>	<b>23.4%</b>

Leisure Table 6f: Restaurant and Bars Market Share of PCA from Study Area Outside PCA in 2009

	2009
<b>Total Available Expenditure in Study Area Outside PCA</b>	£83.71
<b>Survey Derived Expenditure of Study Area Residents at Facilities in Study Area (£m)</b>	£11.86
<b>SA Market Share of SA Residents Spend</b>	<b>14.2%</b>

Notes

- (1) 2007 Prices
- (2) Total available expenditure and survey derived expenditures taken from Table 3a

Leisure Table 7a: Class A3, A4 and A5 Use Analysis - Assumes Constant Market Share (29.8%)

	2017	2026
Total PCA Available Expenditure on Restaurants, Cafes etc	£156.29	£206.47
PCA Market Share	29.8%	29.8%
Market Share Expenditure (£m)	£46.54	£61.49
Inflow from Fringe Zones	£6.95	£8.39
Total Expenditure spent in PCA Restaurants etc	£53.50	£69.87
Growth in Total Available Expenditure (£m)	£13.57	£29.95
Turnover of Commitments (£m)	£14.65	£17.51
Surplus Expenditure	<b>-£1.08</b>	<b>£12.44</b>
Average PCA Turnover per sq m	£6,369	£7,679
Average PCA Illustration Net Floorspace equivalent (sq m)	-169	1,620
Average PCA Illustration Gross Floorspace equivalent (sq m)	-211	2,025
80% net:gross ratio		

Leisure Table 7b: Class A3, A4 and A5 Use Analysis - Assumes 10% Uplift in Market Share (40%)

	2017	2026
Total PCA Available Expenditure on Restaurants, Cafes etc	£156.29	£206.47
PCA Market Share	40.0%	40.0%
Market Share Expenditure (£m)	£62.52	£82.59
Inflow from Fringe Zones	£6.95	£8.39
Total Expenditure spent in PCA Restaurants etc	£69.47	£90.97
Growth in Total Available Expenditure (£m)	£17.78	£39.29
Turnover of Commitments (£m)	£14.65	£17.51
Surplus Expenditure	<b>£3.13</b>	<b>£21.78</b>
Average PCA Turnover per sq m	£6,369	£7,679
Average PCA Illustration Net Floorspace equivalent (sq m)	492	2,836
Average PCA Illustration Gross Floorspace equivalent (sq m)	615	3,545
80% net:gross ratio		

Leisure Table 7c: Class A3, A4 and A5 Use Analysis - Assumes 20% Uplift in Market Share (50%)

	2017	2026
Total PCA Available Expenditure on Restaurants, Cafes etc	£156.29	£206.47
PCA Market Share	50.0%	50.0%
Market Share Expenditure (£m)	£78.14	£103.24
Inflow from Fringe Zones	£6.95	£8.39
Total Expenditure spent in PCA Restaurants etc	£85.10	£111.62
Growth in Total Available Expenditure (£m)	£21.90	£48.42
Turnover of Commitments (£m)	£14.65	£17.51
Surplus Expenditure	<b>£7.25</b>	<b>£30.92</b>
Average PCA Turnover per sq m	£6,369	£7,679
Average PCA Illustration Net Floorspace equivalent (sq m)	1,139	4,026
Average PCA Illustration Gross Floorspace equivalent (sq m)	1,423	5,033
80% net:gross ratio		

**Notes**

- (1) Total Available Expenditure from Leisure Table 3
- (2) Existing Market share from Leisure Table 6
- (3) Inflow from Leisure Table 5
- (4) Turnover of Commitments from Leisure Table 4. Floorspace Efficiency assumed to be 2% per annum (Experian Retail Planner Briefing Note 7.1 - August 2009)
- (5) Surplus Expenditure is calculated by deducting 'turnover of Commitments' from 'Growth in Expenditure'
- (6) 2007 Prices

Leisure Table 7d: Zone 1 Class A3, A4 and A5 Use Analysis - Assumes Constant Market Share (29.8%)

	2017	2026
<b>Total Zone 1 Available Expenditure on Restaurants, Cafes etc</b>	£78.56	£103.79
<b>Zone 1 Market Share</b>	33.8%	33.8%
<b>Market Share Expenditure (£m)</b>	£26.57	£35.11
<b>Inflow from Fringe Zones</b>	£9.97	£12.02
<b>Total Expenditure spent in Zone 1 Restaurants etc</b>	£36.54	£47.12
<b>Growth in Total Available Expenditure (£m)</b>	£8.87	£19.46
<b>Turnover of Commitments (£m)</b>	£8.94	£10.69
<b>Surplus Expenditure</b>	<b>-£0.07</b>	<b>£8.77</b>
<b>Average Zone 1 Turnover per sq m</b>	£6,281	£7,572
<b>Average Illustration Net Floorspace equivalent (sq m)</b>	-11	1,158
<b>Average Illustration Gross Floorspace equivalent (sq m)</b>	-13	1,448
<b>80% net:gross ratio</b>		

Leisure Table 7e: Zone 1 Class A3, A4 and A5 Use Analysis - Assumes 10% Uplift in Market Share (43%)

	2017	2026
<b>Total Zone 1 Available Expenditure on Restaurants, Cafes etc</b>	£78.56	£103.79
<b>Zone 1 Market Share</b>	43.8%	43.8%
<b>Market Share Expenditure (£m)</b>	£34.41	£45.46
<b>Inflow from Fringe Zones</b>	£9.97	£12.02
<b>Total Expenditure spent in Zone 1 Restaurants etc</b>	£44.38	£57.48
<b>Growth in Total Available Expenditure (£m)</b>	£10.94	£24.04
<b>Turnover of Commitments (£m)</b>	£8.94	£10.69
<b>Surplus Expenditure</b>	<b>£2.00</b>	<b>£13.35</b>
<b>Average Zone 1 Turnover per sq m</b>	£6,281	£7,572
<b>Average Illustration Net Floorspace equivalent (sq m)</b>	318	1,763
<b>Average Illustration Gross Floorspace equivalent (sq m)</b>	398	2,204
<b>80% net:gross ratio</b>		

Leisure Table 7f: Zone 1 Class A3, A4 and A5 Use Analysis - Assumes 20% Uplift in Market Share (53.8%)

	2017	2026
<b>Total Zone 1 Available Expenditure on Restaurants, Cafes etc</b>	£78.56	£103.79
<b>Zone 1 Market Share</b>	53.8%	53.8%
<b>Market Share Expenditure (£m)</b>	£42.27	£55.84
<b>Inflow from Fringe Zones</b>	£9.97	£12.02
<b>Total Expenditure spent in Zone 1 Restaurants etc</b>	£52.24	£67.86
<b>Growth in Total Available Expenditure (£m)</b>	£13.01	£28.63
<b>Turnover of Commitments (£m)</b>	£8.94	£10.69
<b>Surplus Expenditure</b>	<b>£4.07</b>	<b>£17.95</b>
<b>Average Zone 1 Turnover per sq m</b>	£6,281	£7,572
<b>Average Illustration Net Floorspace equivalent (sq m)</b>	648	2,370
<b>Average Illustration Gross Floorspace equivalent (sq m)</b>	810	2,963
<b>80% net:gross ratio</b>		

Notes

- (1) Total Available Expenditure from Leisure Table 3
- (2) Existing Market share from Leisure Table 6
- (3) Inflow from Leisure Table 5
- (4) Turnover of Commitments from Leisure Table 4. Floorspace Efficiency assumed to be 2% per annum (Experian Retail Planner Briefing Note 7.1 - August 2009)
- (5) Surplus Expenditure is calculated by deducting 'turnover of Commitments' from 'Growth in Expenditure'
- (6) 2007 Prices

Leisure Table 7g: Zone 2 Class A3, A4 and A5 Use Analysis - Assumes Constant Market Share (23.1%)

	2017	2026
<b>Total Zone 2 Available Expenditure on Restaurants, Cafes etc</b>	£78.56	£103.79
<b>Zone 2 Market Share</b>	23.1%	23.1%
<b>Market Share Expenditure (£m)</b>	£18.13	£23.95
<b>Inflow from Fringe Zones</b>	£2.55	£3.08
<b>Total Expenditure spent in Zone 2 Restaurants etc</b>	£20.68	£27.03
<b>Growth in Total Available Expenditure (£m)</b>	£14.18	£20.52
<b>Turnover of Commitments (£m)</b>	£3.96	£4.73
<b>Surplus Expenditure</b>	<b>£10.22</b>	<b>£15.79</b>
<b>Average Sherburn Turnover per sq m</b>	£7,463	£8,999
<b>Average Zone 2 Illustration Net Floorspace equivalent (sq m)</b>	1,369	1,755
<b>Average Zone 2 Illustration Gross Floorspace equivalent (sq m)</b>	1,711	2,193
<b>80% net:gross ratio</b>		

Leisure Table 7h: Zone 2 Class A3, A4 and A5 Use Analysis - Assumes 10% Uplift in Market Share (33.1%)

	2017	2026
<b>Total Zone 2 Available Expenditure on Restaurants, Cafes etc</b>	£78.56	£103.79
<b>Zone 2 Market Share</b>	33.1%	33.1%
<b>Market Share Expenditure (£m)</b>	£26.00	£34.35
<b>Inflow from Fringe Zones</b>	£2.55	£3.08
<b>Total Expenditure spent in Zone 2 Restaurants etc</b>	£28.56	£37.43
<b>Growth in Total Available Expenditure (£m)</b>	£20.12	£29.00
<b>Turnover of Commitments (£m)</b>	£3.96	£4.73
<b>Surplus Expenditure</b>	<b>£16.16</b>	<b>£24.27</b>
<b>Average Sherburn Turnover per sq m</b>	£7,463	£8,999
<b>Average Zone 2 Illustration Net Floorspace equivalent (sq m)</b>	2,166	2,697
<b>Average Zone 2 Illustration Gross Floorspace equivalent (sq m)</b>	2,707	3,371
<b>80% net:gross ratio</b>		

Leisure Table 7i: Zone 2 Class A3, A4 and A5 Use Analysis - Assumes 20% Uplift in Market Share (43.1%)

	2017	2026
<b>Total Zone 2 Available Expenditure on Restaurants, Cafes etc</b>	£78.56	£103.79
<b>Zone 2 Market Share</b>	43.1%	43.1%
<b>Market Share Expenditure (£m)</b>	£33.86	£44.73
<b>Inflow from Fringe Zones</b>	£2.55	£3.08
<b>Total Expenditure spent in Zone 2 Restaurants etc</b>	£36.42	£47.81
<b>Growth in Total Available Expenditure (£m)</b>	£26.06	£37.46
<b>Turnover of Commitments (£m)</b>	£3.96	£4.73
<b>Surplus Expenditure</b>	<b>£22.10</b>	<b>£32.72</b>
<b>Average Sherburn Turnover per sq m</b>	£7,463	£8,999
<b>Average Zone 2 Illustration Net Floorspace equivalent (sq m)</b>	2,961	3,637
<b>Average Zone 2 Illustration Gross Floorspace equivalent (sq m)</b>	3,701	4,546
<b>80% net:gross ratio</b>		

**Notes**

- (1) Total Available Expenditure from Leisure Table 3
- (2) Existing Market share from Leisure Table 6
- (3) Inflow from Leisure Table 5
- (4) Turnover of Commitments from Leisure Table 4. Floorspace Efficiency assumed to be 2% per annum (Experian Retail Planner Briefing Note 7.1 - August 2009)
- (5) Surplus Expenditure is calculated by deducting 'turnover of Commitments' from 'Growth in Expenditure'
- (6) 2007 Prices

Leisure Table 7j: Zone 3 Class A3, A4 and A5 Use Analysis - Assumes Constant Market Share (23.3%)

	2017	2026
Total Zone 3 Available Expenditure on Restaurants, Cafes etc	£78.56	£103.79
Zone 3 Market Share	23.3%	23.3%
Market Share Expenditure (£m)	£18.33	£24.22
Inflow from Fringe Zones	£0.00	£0.00
Total Expenditure spent in Zone 3 Restaurants etc	£18.33	£24.22
Growth in Total Available Expenditure (£m)	£14.61	£20.49
Turnover of Commitments (£m)	£0.25	£0.30
Surplus Expenditure	<b>£14.35</b>	<b>£20.19</b>
Average Tadcaster Turnover per sq m	£6,369	£7,679
Average Zone 3 Illustration Net Floorspace equivalent (sq m)	2,254	2,629
Average Zone 3 Illustration Gross Floorspace equivalent (sq m)	2,817	3,287
80% net:gross ratio		

Leisure Table 7k: Zone 3 Class A3, A4 and A5 Use Analysis - Assumes 10% Uplift in Market Share (33.3%)

	2017	2026
Total Zone 3 Available Expenditure on Restaurants, Cafes etc	£78.56	£103.79
Zone 3 Market Share	33.3%	33.3%
Market Share Expenditure (£m)	£26.16	£34.56
Inflow from Fringe Zones	£0.00	£0.00
Total Expenditure spent in Zone 3 Restaurants etc	£26.16	£34.56
Growth in Total Available Expenditure (£m)	£20.85	£29.25
Turnover of Commitments (£m)	£0.25	£0.30
Surplus Expenditure	<b>£20.59</b>	<b>£28.94</b>
Average Tadcaster Turnover per sq m	£6,369	£7,679
Average Zone 3 Illustration Net Floorspace equivalent (sq m)	3,233	3,769
Average Zone 3 Illustration Gross Floorspace equivalent (sq m)	4,042	4,712
80% net:gross ratio		

Leisure Table 7l: Zone 3 Class A3, A4 and A5 Use Analysis - Assumes 20% Uplift in Market Share (43.3%)

	2017	2026
Total Zone 3 Available Expenditure on Restaurants, Cafes etc	£78.56	£103.79
Zone 3 Market Share	43.3%	43.3%
Market Share Expenditure (£m)	£34.02	£44.94
Inflow from Fringe Zones	£0.00	£0.00
Total Expenditure spent in Zone 3 Restaurants etc	£34.02	£44.94
Growth in Total Available Expenditure (£m)	£27.11	£38.03
Turnover of Commitments (£m)	£0.25	£0.30
Surplus Expenditure	<b>£26.85</b>	<b>£37.73</b>
Average Tadcaster Turnover per sq m	£6,369	£7,679
Average Zone 3 Illustration Net Floorspace equivalent (sq m)	4,216	4,913
Average Zone 3 Illustration Gross Floorspace equivalent (sq m)	5,270	6,141
80% net:gross ratio		

Notes

- (1) Total Available Expenditure from Leisure Table 3
- (2) Existing Market share from Leisure Table 6
- (3) Inflow from Leisure Table 5
- (4) Turnover of Commitments from Leisure Table 4. Floorspace Efficiency assumed to be 2% per annum (Experian Retail Planner Briefing Note 7.1 - August 2009)
- (5) Surplus Expenditure is calculated by deducting 'turnover of Commitments' from 'Growth in Expenditure'
- (6) 2007 Prices



Leisure Table 8a: Cinema Analysis - Primary Catchment Area

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total PCA Population	93,113	93,923	94,848	95,658	96,583	97,624	98,549	99,590	100,631	101,672	102,713	103,870	104,911	106,068	107,225	108,381	109,422	110,463	111,504	112,545
Average Number of Cinema Admissions Per Person	2.63	2.61	2.58	2.6	2.71	2.66	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61
Number of PCA Admissions	244,887	245,138	244,708	248,710	261,740	259,680	257,214	259,931	262,648	265,365	268,082	271,101	273,818	276,837	279,856	282,875	285,592	288,309	291,026	293,743
Average Number of Admissions Per Screen	46,223	45,491	44,959	46,322	46,322	46,448	46,575	46,575	46,575	46,575	46,575	46,575	46,575	46,575	46,575	46,575	46,575	46,575	46,575	46,575
<b>Number of Screens PCA can support</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

**Notes**

- (1) Population Projections from Table 1
- (2) Average Number of Cinema Admissions Per Person and Per Screen 2007-2013 from Dodona's 'Cinemagoing' (March 2009) (Pages 8 and 40). Assumed constant rates post 2013

Leisure Table 8b: Existing Cinema Patterns in 2009 - Primary Catchment Area

	Zone 1 - Selby		Zone 2 - Sherburn In Elmet		Zone 3 - Tadcaster		Zone 4 - Eggborough / South Selby		Total PCA	
Cineworld, Xscape, Castleford	40.95%	43	87.76%	43	9.30%	4	75.76%	25	<b>50.00%</b>	<b>115</b>
Vue, York	27.62%	29	0.00%	0	48.84%	21	0.00%	0	<b>21.74%</b>	<b>50</b>
City Screen Picture House, York	28.57%	30	6.12%	3	27.91%	12	3.03%	1	<b>20.00%</b>	<b>46</b>
Vue, Doncaster	0.00%	0	0.00%	0	0.00%	0	21.21%	7	<b>3.04%</b>	<b>7</b>
Wetherby Film Theatre	0.00%	0	0.00%	0	11.63%	5	0.00%	0	<b>2.17%</b>	<b>5</b>
Showcase, Leeds	0.00%	0	2.04%	1	0.00%	0	0.00%	0	<b>0.43%</b>	<b>1</b>
Vue, The Light, Leeds	0.00%	0	4.08%	2	2.33%	1	0.00%	0	<b>1.30%</b>	<b>3</b>
Pocklington Arts Centre Cinema	0.95%	1	0.00%	0	0.00%	0	0.00%	0	<b>0.43%</b>	<b>1</b>
Vue, Kirkstall Road, Leeds	0.95%	1	0.00%	0	0.00%	0	0.00%	0	<b>0.43%</b>	<b>1</b>
Cineworld, Wakefield	0.95%	1	0.00%	0	0.00%	0	0.00%	0	<b>0.43%</b>	<b>1</b>
<b>Base:</b>	<b>100.00%</b>	<b>105</b>	<b>100.00%</b>	<b>49</b>	<b>100.00%</b>	<b>43</b>	<b>100.00%</b>	<b>33</b>	<b>100.00%</b>	<b>230</b>

**Notes**

- (1) Population Projections from Table 1
- (2) Average Number of Cinema Admissions Per Person and Per Screen 2007-2013 from Dodona's 'Cinemagoing' (March 2009) (Pages 8 and 40). Assumed constant rates post 2013
- (3) Existing Cinema Patterns from NEMS Survey (July 2009)