



Council Tax Finance, Facts and Figures for 2022/23

The Council Tax for Selby District Council services in 2022/23 is £183.22 for a Band D property – this is the same level as 2021/22. This leaflet tells you how the Council Tax for 2022/23 has been calculated.

It also shows how the Council finances its services.

Council Tax

The amount of Council Tax you pay depends on the valuation band of your property. Each property is placed in one of eight Bands, A to H, depending on its assessed value as at 1st April 1991. The Council Tax is normally reported as a charge for a Band D property. The other bands are calculated as a proportion of Band D as follows:

Band	Proportion	Valuation @ 1 April 1991
A	6/9	Up to £40,000
B	7/9	Over £40,001 and up to £52,000
C	8/9	Over £52,001 and up to £68,000
D	9/9	Over £68,001 and up to £88,000
E	11/9	Over £88,001 and up to £120,000
F	13/9	Over £120,001 and up to £160,000
G	15/9	Over £160,001 and up to £320,000
H	18/9	Over £320,001

So for example, if the Council Tax for a Band D property is £2,007.24, the charge for a Band E property would be £2,453.30 (i.e. £2,007.24 x 11÷9). Within each value band the Council Tax covering the District, the County Council, the North Yorkshire Police, and North Yorkshire Fire and Rescue Authority expenditure will be at the same rate throughout the District. In addition, a charge to cover the spending plans for Parish/Town Councils will be made, depending in which Parish/Town a property is situated.

Selby District Council is responsible for the billing and collection of the Council Tax for District, County, Fire, Police and Parish/Town services.

How Your Council Tax is calculated

Selby District Council must set a level of Council Tax which is sufficient to meet the expenditure requirements of its own services and also the sum required by the individual Parish/Town Councils.

Each local authority (but not Parish/Town Councils) receives a share of Government grant and a contribution from the collection of national non-domestic rates. These receipts are deducted from the Council's expenditure – collected as a Council Tax. The additional sum required for each Parish/Town Council is calculated separately.

The detailed figures relating to Selby District Council are shown below.

The Council Tax 2022/23

	£000s	Per Head of Population £ p
Expenditure Requirement	19,763	221.79
Less: Share of NNDR	2,526	28.35
Less: Rural Services Delivery Grant	142	1.59
Less: New Homes Bonus	1,647	18.48
Less: Special and Specific Grants	281	3.15
Less: Collection Fund Surplus	9,163	102.83
Sum to be met from Council Tax	6,004	67.39

The number of Band D equivalent properties in the Selby District is **32,768** which means that the Council Tax for Band D is **£183.22**, ie **£6,003,753** divided by **32,768**.

The charges of the Valuation Bands are:

Band A	£122.15	Band E	£223.94
Band B	£142.50	Band F	£264.65
Band C	£162.86	Band G	£305.37
Band D	£183.22	Band H	£366.44

The above figures relate to the expenditure of Selby District Council.

The additional charges for a Band D property for Parish/Town Councils are shown in the separate table included in this leaflet.

The Council considered the estimates first on the basis of a continuation of present policies. Each item of expenditure was critically examined to see where savings were possible without dramatically affecting the level of service provided.

Non-Domestic Rates

In accordance with the Local Government Act 2003 the Department for Communities and Local Government has specified the Non Domestic Rates Multiplier as 51.2p and the Small Business Rate Multiplier as 49.9p.

The 2017 Rateable Values are effective from 01/04/2017 and will remain in place until the next revaluation. Any enquiries regarding these valuations can be made to the Valuation Office enquiry line -: 03000 501501 or www.gov.uk/correct-your-business-rates

Further information about this and other aspects of the Business Rating system are available on our website www.selby.gov.uk

GENERAL FUND ESTIMATES 2022/23

An analysis of the increase in expenditure requirements from 2021/22 is given below:

	£000s	£000s
Net expenditure requirement 2021/22		20,387
Add:		
Increase in services including inflation and after savings	1,094	
Increase in investment income	-100	
Reduction in Capital Accounting Adjustments	-2,326	
Increase in Discretionary Growth Bids	1,245	
Decrease in contingency	-428	
Reduction in contribution to reserves	-109	-624
Net expenditure requirement 2022/23		19,763

Balances

The estimated balances on the council's reserves are:

	Forecast Balance 1.4.2022 £000s	Estimated Utilisation in 2022-2023 £000s	Estimated Balance 31.3.2023 £000s
General Fund			
Commitments	4,628	-914	3,714
Growth and improvement	16,493	-6,736	9,757
Risk	14,624	6,229	20,853
Total GF Reserves	35,745	-1,421	34,324
Housing Revenue Account			
Balances	1,500	0	1,500
Major Repairs	5,335	-2,514	2,821
Total HRA Reserves	6,835	-2,514	4,321
Capital Receipts	6,441	-5,082	1,359
Restricted Funds (s106 / CIL)	9,970	-7,497	2,473

Outstanding Loan Debt

The total amount of loan debt outstanding as at 31st March 2021 was £52.8m.

NET REVENUE EXPENDITURE 2021/2022 - 2022/2023 ANALYSIS BY SERVICE

The following table analyses the District Council's net revenue expenditure over services. Comparative figures for 2021/22 are also shown.

2021/22				2022/23		
Gross Expenditure	Gross Income	Net Expenditure		Gross Expenditure	Gross Income	Net Expenditure
£000's	£000's	£000's		£000's	£000's	£000's
891	0	891	Leadership & Extended Leadership Team	903	0	903
17,927	-14,028	3,899	Operational Services	18,314	-14,230	4,084
1,620	-63	1,557	Business Development & Improvement	1,798	-64	1,734
5,715	-1,439	4,276	Commissioning, Contracts & Procurement	6,296	-1,496	4,800
261	0	261	Community, Partnerships & Customers	367	0	367
418	0	418	Economic Development & Regeneration	480	0	480
1,547	-1,057	490	Planning	1,801	-1,173	628
2,412	-27	2,385	Finance Services	2,494	-31	2,463
1,065	-292	773	Legal & Democratic	976	-295	681
31,856	-16,906	14,950	Service Budgets	33,429	-17,289	16,140
		-2,720	CEC Charged to HRA			-2,816
		12,230	Net Service Budget			13,324
		-300	Investment Income			-400
		75	External Interest Payable			75
		-1,233	Capital Adjustments			-225
		1,935	Capital Programme funded by reserves			1,068
		2,619	P4G Revenue Projects			0
		1,450	P4G Capital Projects			5,316
		2,400	Contingencies			1,972
			Net Budget before contribution to/(from)			
		19,176	Reserves*			21,130
		1,211	Contribution to / from reserves			-1,367
		20,387	NET REVENUE BUDGET			19,763
		-5,332	Government Grant Funding			-4,596
		-9,172	Business Rates Collection Fund Deficit/(Surplus)			-9,064
		-8	Council Tax Collection Fund Deficit/(Surplus)			-99
		5,875	Amount to be raised by Council Tax			6,004

CAPITAL EXPENDITURE 2022/23 – 2024/2025

Estimated capital expenditure and financing in 2022/23 is as follows:-

General Fund Programme	2022/23	2023/24	2024/25
	£000's	£000's	£000's
Asset Management	1,543	318	-
Grants & Loans	688	580	532
ICT Replacement	245	119	239
Total Programme	2,476	1,017	771
Capital Receipts	858	331	-
Grants	550	550	532
Reserves	1,068	136	239
Total Funding	2,476	1,017	771

Housing Investment Programme	2022/23	2023/24	2024/25
	£000's	£000's	£000's
Energy Efficiency Programme	541	555	567
Health & Safety Improvement Programme	947	601	614
Property refurbishment Programme	4,194	3,984	4,091
Investment Programme	956	468	478
Housing System	104	-	-
Community Centre Refurbishment	24	-	-
St Wilfrids Court Refurbishment	94	-	-
Housing Development Programme	9,371	-	-
Environmental Improvement Plan	68	-	-
Total Programme	16,299	5,608	5,750
Major Repairs Reserves	6,824	5,608	5,750
IT Reserve	104	-	-
Capital Receipts	1,874	-	-
S106 Commuted Sums	7,497	-	-
Total Funding	16,299	5,608	5,750

Further information

The figures included in this leaflet are a summary of the detailed information which is contained in the budget for 2022/23. A copy of this is available for inspection from Finance Services.

Further information surrounding both Council Tax and Budget setting can be found on the Councils website

<https://democracy.selby.gov.uk/ieListDocuments.aspx?CId=254&MId=2201&Ver=4>

Council Tax 2022/23

The Council Tax actually payable represents an amount required to contribute towards the cost of services provided.

The figures for the District Council for a Band D property for 2021/22 and 2022/23 are:

	2021/22	2022/23	Variation	%
Council Tax payable towards cost of the services provided	£183.22	£183.22	£0.00	0

In addition to the charge by Selby District Council your bill also shows the Council Tax charged by North Yorkshire County Council, the North Yorkshire Police and Crime Commissioner, the North Yorkshire Fire and Rescue Authority and where applicable the Parish or Town Council.

The overall level of Council Tax actually payable (excluding any Parish/Town Council charge) for a Band D property in 2022/23 is £2,007.24

The details can be broken down as follows:-

	2021/22	2022/23	Variation	%
North Yorkshire County Council	£1,411.05	£1,467.35	£56.30	3.99
North Yorkshire Fire and Rescue Authority	£74.14	£75.61	£1.47	1.98
North Yorkshire Police and Crime Commissioner	£271.06	£281.06	£10.00	3.69
Selby District Council	<u>£183.22</u>	<u>£183.22</u>	<u>£0.00</u>	<u>0.00</u>
Total	£1,939.47	£2,007.24	£67.77	3.49

These figures above multiplied by the band D equivalent equate to precept amounts of:-

	2021/22	2022/23	Variation
North Yorkshire County Council	£45,244,824	£48,082,125	£2,837,301
North Yorkshire Fire and Rescue Authority	£2,377,273	£2,477,588	£100,315
North Yorkshire Police and Crime Commissioner	£8,691,444	£9,209,774	£518,330
Selby District Council	£5,874,885	£6,003,573	£128,688
Total	£62,188,426	£65,773,060	£3,584,634

The detailed charges for each band of property are shown overleaf.

Although Selby District Council is responsible for the billing and collection of all Council Tax in its area, it has no responsibility for any of the services provided by or the level of Council Tax set by the County Council, Police and Crime Commissioner and Fire and Rescue Authority and is unable therefore to deal with queries relating specifically to these bodies.

If you require additional details you should contact the relevant Council/Authority as follows:

North Yorkshire County Council County Hall Northallerton North Yorkshire DL7 8AL (Tel: 0845 8727374)	North Yorkshire Police Headquarters Alverton Court Crosby Road Northallerton DL6 1BF (Tel: 0845 6060247)	Selby District Council Civic Centre Doncaster Road Selby Y08 9FT (Tel: 01757 705101)	North Yorkshire Fire And Rescue Service Alverton Court Crosby Road Northallerton North Yorkshire DL6 1FE (Tel: 01609 780150)
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If you have any queries relating to the charge made by your Parish/Town Council you should contact them direct.

Council Tax in Parish/Town Council Areas

In addition to the general expenditure requirements of Selby District Council, North Yorkshire County Council, the North Yorkshire Police and Crime Commissioner, and the North Yorkshire Fire and Rescue Authority, most Parish/Town Council's spend money on local services. The expenditure requirement for each Parish/Town Council is shown overleaf together with the additional Council Tax payable for a Band D Property.

Although Selby District Council is responsible for the billing and collection of all Council Tax in its area, it has no responsibility for any of the services provided by or the level of Council Tax set by these Parish or Town Councils and is unable therefore to deal with queries relating specifically to these bodies.

Council Tax	2022/23	2021/22	Increase / Decrease (£ p)
Town / Parish Council	Band D (£ p)	Band D (£ p)	
Appleton Roebuck & Acaster Selby	30.22	30.28	-0.06
Balne	37.48	34.14	3.34
Barkston Ash	36.32	35.69	0.63
Barlby	98.26	98.26	0.00
Barlow	65.20	66.68	-1.48
Beal	72.79	74.36	-1.57
Biggin	21.33	21.33	0.00
Bilbrough	31.17	31.13	0.04
Birkin	0.00	0.00	0.00
Bolton Percy, Colton & Steeton	25.21	22.58	2.63
Brayton	37.24	37.24	0.00
Brotherton	62.66	62.10	0.56
Burn	76.31	74.81	1.50
Burton Salmon	54.57	48.71	5.86
Byram cum Sutton	47.28	46.86	0.42
Camblesforth	43.41	44.21	-0.80
Carlton	39.65	37.40	2.25
Cawood	51.85	51.85	0.00
Chapel Haddlesey	57.68	57.68	0.00
Church Fenton	45.82	45.82	0.00
Cliffe	45.17	45.17	0.00
Cridling Stubbs	68.37	68.60	-0.23
Drax	54.97	53.51	1.46
Eggborough	33.22	33.22	0.00
Escrick	43.14	43.39	-0.25
Fairburn	41.05	41.28	-0.23
Gateforth	50.31	50.98	-0.67
Hambleton	42.33	42.33	0.00
Healaugh & Catterton	4.98	4.79	0.19
Heck	62.05	62.04	0.01

Hemingbrough	31.65	31.65	0.00
Hensall	51.30	50.19	1.11
Hillam	66.69	66.69	0.00
Hirst Courtney	88.75	83.30	5.45
Huddleston with Newthorpe	0.00	0.00	0.00
Kelfield	35.04	32.69	2.35
Kellington	55.34	55.34	0.00
Kirk Smeaton	40.63	39.49	1.14
Little Fenton	0.00	0.00	0.00
Little Smeaton	39.19	30.11	9.08
Long Drax	29.22	28.50	0.72
Monk Fryston	46.75	46.73	0.02
Newland	29.60	23.89	5.71
Newton Kyme & Toulston	33.97	37.45	3.48
North Duffield	33.06	33.06	0.00
Oxton	0.00	0.00	0.00
Riccall	107.20	105.10	2.10
Ryther	49.71	46.73	2.98
Saxton & Lead	98.29	92.92	5.37
Selby	106.43	106.43	0.00
Sherburn in Elmet	63.63	133.51	-69.88
Skipwith	0.00	0.00	0.00
South Milford	23.18	23.18	0.00
Stapleton	0.00	0.00	0.00
Stillingfleet	25.45	20.23	5.22
Stubbs Walden	0.00	0.00	0.00
Stutton with Hazlewood	26.34	25.83	0.51
Tadcaster	63.54	61.10	2.44
Temple Hirst	0.00	0.00	0.00
Thorganby	58.71	53.37	5.34
Thorpe Willoughby	50.95	50.95	0.00
Towton (Grimston, Kirkby Wharfe & Towton)	39.47	12.72	26.75
Ulleskelf	57.45	57.45	0.00
West Haddlesey	40.12	40.32	-0.20
Whitley	22.05	22.59	-0.54
Wistow	32.59	30.43	2.16
Womersley	133.77	133.77	0.00

How we collect and use information

We will use the information you provide for the billing and collection of Council Tax and any claim for Housing Benefit and Council Tax Benefit in connection with any lawful activity of the Council. We have a duty to protect public funds that we administer, so we may also use information held about you for the prevention and detection of fraud.

We may check information you have provided, or information about you that someone else has provided, with other information held by us. We may also get information about you from certain third parties, or give them information to:

- make sure the information is accurate;
- prevent or detect crime; and
- protect public funds

These third parties include the Department for Work and Pensions and Her Majesty's Revenues and Customs; other Government Departments and other Local Authorities.

We may also provide information for data matching exercises with the Audit Commission and the Department for Work and Pensions either on their own or working in conjunction with credit reference agencies. We will not give information about you to anyone else, or use information about you for other purposes, unless the law allows us to.

We, Selby District Council, are the data controller for the purposes of the Data Protection Act.

If you want to know more about what information we have about you, or the way we use that information, please ask us.