

**Parking Account: 2013/14 & 2014/15**

Selby District Council only operates off-street parking. All on-street parking in the District is managed by Harrogate Borough Council on behalf of North Yorkshire County Council.

<b>Parking Account 2013/14</b>	<b>Off Street Parking £(000s)</b>
<b>Expenditure</b>	
Staffing & Management	55
Maintenance & Running Costs	44
National Non Domestic Rates	36
Capital Charges	8
<b>Total Expenditure</b>	<b>143</b>
<b>Income</b>	
Pay & Display	320
Fines	1
Permits & Other Income	8
<b>Total Income</b>	<b>329</b>
Capital Expenditure	193
<b>Total Surplus / (Deficit)</b>	<b>(7)</b>

<b>Parking Account 2014/15</b>	<b>Off Street Parking £(000s)</b>
<b>Expenditure</b>	
Staffing & Management	61
Maintenance & Running Costs	43
National Non Domestic Rates	49
Capital Charges	528
<b>Total Expenditure</b>	<b>681</b>
<b>Income</b>	
Pay & Display	331
Fines	0
Permits & Other Income	16
<b>Total Income</b>	<b>347</b>
Capital Expenditure	68
<b>Total Surplus / (Deficit)</b>	<b>(402)</b>

The net amount we received from supplying parking services is mainly set aside in Council reserves to support future car park improvement projects as part of the Council's longer term management of its assets. The Council uses annual revenue contributions to set aside sums to pay for larger projects like resurfacing works on a cyclical basis. We also set aside surpluses to mitigate financial risk including fluctuations in car park income and costs generally.