

<b>Parking Account 2017/18</b>	<b>Off Street Parking £(000's)</b>
<b>Expenditure</b>	
Staffing & Management	46
Maintenance & Running Costs	49
National Non Domestic Rates	53
Capital Charges	3
<b>Total Expenditure</b>	<b>151</b>
<b>Income</b>	
Pay & Display	298
Fines	0
Permits & Other Income	9
<b>Total Income</b>	<b>307</b>
<b>Total Surplus / (Deficit)</b>	<b>156</b>
Capital Expenditure	21
<b>Final Surplus / (Deficit)</b>	<b>135</b>