

<b>Parking Account 2018/19</b>	<b>Off Street Parking £(000's)</b>
<b>Expenditure</b>	
Staffing & Management	50
Maintenance & Running Costs	45
National Non Domestic Rates	69
Capital Charges	0
<b>Total Expenditure</b>	<b>164</b>
<b>Income</b>	
Pay & Display	366
Fines	0
Permits & Other Income	9
<b>Total Income</b>	<b>375</b>
<b>Total Surplus / (Deficit)</b>	<b>211</b>
Capital Expenditure	154
<b>Final Surplus / (Deficit)</b>	<b>57</b>