



SELBY DISTRICT COUNCIL
COMMUNITY INFRASTRUCTURE LEVY

ANNUAL REPORT 2018/19

1. Introduction

This is the CIL Annual Report prepared by Selby District Council. This covers the reporting year 1st April 2018 to 31st March 2019.

The Community Infrastructure Levy was adopted by Selby District Council on 1st January 2016 following a successful inspection in December 2015. Details can be found on the District Councils website including the Charging Schedule – www.selby.gov.uk

The charges for Selby District are set out in the Community Infrastructure Levy Charging Schedule which was approved and published in accordance with the Community Infrastructure Levy Regulations 2010 (as amended) and Part 11 of the Planning Act 2008 (as amended by Part 6 of the Localism Act 2011) and came into effect on the 1st January 2016.

The levy is chargeable on any liable development that has received planning permission on or after the date the Charging Schedule came into effect.

For the period covered by this Annual Report only one Parish Council in Selby District had an adopted Neighbourhood plan. Therefore funds passed onto this local council (Appleton Roebuck and Acaster Selby) have been calculated at the 25% share of CIL receipts, with the remaining local councils receiving 15% share. This is the meaningful proportion.

This report complies with the requirements of Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended) and contains the following information.

- a) The total CIL receipts during the year
- b) Total CIL expenditure during the year including summary of
 - items of infrastructure to which CIL has been applied
 - amount of CIL expenditure applied
 - the amount of CIL applied to repay any borrowed money, including interest, and items of infrastructure projects where money has been applied
 - The amount of CIL receipts applied to administrative expenses
- c) Summary of CIL expenditure during the reporting year, the amount of CIL passed to local councils (other than in relation to CIL to which regulation 59E or 59F applied)
 - ca) summary details of CIL passed onto local councils under regulation 59A or 59B,
 - cb) details of receipts and expenditure of CIL to which regulation 59E or 59F applied during the reporting year
 - cc) Summary of notices served in accordance with Regulation 59E
- d) The total amount of CIL receipts retained at the end of the reported year.

1. The CIL Charge

The Community Infrastructure Levy is covered by the Community Infrastructure Levy Regulations 2010 (as amended). Guidance has also been produced.

The levy is a means by which Local Authorities can raise funds from developers undertaking new development in their area. The money raised can be used to fund infrastructure that is needed as a result of development in their area.

The Charging Schedule sets out the charges and this was subject to consultation and inspection prior to adoption. Selby District was subject to examination in August 2015 with the examiner's report being received in September 2015.

CIL was adopted by Selby District Council on 1st January 2016 with all chargeable development, granted planning permission on or after 1st January 2016 being liable for the CIL charge as set out in the adopted Charging Schedule.

The charges set out in the Charging Schedule are

Type of development	CIL charge per Sq. metre
Private Market Housing (excl. apartments)*	£10.00 (Low Value Zone)
	£35.00 (Moderate Value Zone)
	£50.00 (High Value Zone)
Supermarkets*	£110.00
Retail Warehouses*	£60.00
Public/ Institutional Facilities*	£0.00
All other developments*	£0.00

*details, including the value zones, are provided in the SDC Charging Schedule.

2. Exemptions and Reliefs

The Council has a Discretionary Relief policy for exceptional circumstances as allowed under regulations 55 and 58. Details of the policy can be found in the Community Infrastructure Levy section of the Council's website – www.selby.gov.uk

The exemptions and reliefs applied by Selby District Council are in accordance with the CIL Regulations, as amended.

The reliefs and exemptions applied by Selby District Council during the period covered by this annual report were for Self- Build housing, Social Housing, residential annex and extensions.

3. Instalment Policy

Selby District Council introduced an Instalment policy for payment of the CIL charge over £50,000.00.

CIL Charge	Instalment
Up to £50,000.00	Payment in full within 60 days of commencement
£50,001.00 to £100,000.00	50% due within 90 days of commencement and 50% within 120 days of commencement
£100,001.00 and over	35% due within 90 days of commencement, 35% within 6 calendar months of commencement and 30% due within 9 calendar months of commencement

Details of CIL Policies adopted by Selby District Council are available on the Council's website www.selby.gov.uk

4. Report for financial year 2018/19

Total CIL receipts for the reporting year

Total CIL receipts	£869,627.66¹
Total CIL expenditure	£0.00
Summary details of CIL expenditure	
Items of infrastructure for which CIL has been applied	Nil
Summary details of CIL expenditure	
Amount of CIL expenditure on each item	Nil
Amount of CIL applied to repay money borrowed	Nil
Amount of CIL applied to administrative expenses	£43,483.76
(pursuant to regulation 61 and expressed as %)	5%
The amount of CIL passed to	
Any local council under regulation 59A or 59B	£78,256.18

¹ Relates to the value of receipts received not the value invoiced – this is due to the Council's instalment policy which may account for monies received outside of this reporting year.

There has been no CIL passed to any person under regulation 59 (4)

The following tables provide details of the following

Table 1 – Summary of CIL Receipts collected since adoption of CIL

Table 2 - Summary of CIL Income and Expenditure- 2018/19

Table 3 -Parish Council receipts/expenditure during 2018/19

Table 1 – Summary of CIL Receipts collected since adoption of CIL

Year	Total CIL Collected	Admin Portion (5%)	Meaningful Proportion (15%)	Strategic Portion (80%)	Strategic Spend	Strategic allocated but unspent	Strategic available (unallocated and unspent)Cumulative
2015/16	Nil	Nil	Nil	Nil	NIL	Nil	Nil
2016/17	£96,795.95	£4,839.80	£14,519.39	£77,436.76	Nil	Nil	£77,436.76
2017/18	£478,243.31	£23,912.17	£71,736.50	£382,594.65	Nil	Nil	£460,031.41

Table 2 - Summary of CIL Income and Expenditure- 2018/19

	Total CIL receipts received in 2018/19	CIL Allocated	CIL Expenditure	CIL retained at end of 2018/19
CIL Strategic Fund	£695,699.75	Nil	Nil	£1,155,731.16
CIL Administration	£43,483.76		£72,235.73	Nil
CIL Parish/Town Council	£130,444.15	£54,688.85	£31,412.44*	£44,342.86

*based on Parish Council 2018/19 report of spend

Allocated – Monies passed to PC in 2018/19 but not spent

Expenditure – Monies passed to PC in 2018/19 and spent

Retained – Monies retained by SDC

Table 3 -Parish Council receipts/expenditure during 2018/19

Parish/Town Council	CIL PC share amount received 2018/19	CIL receipts passed to PC 2018/19	CIL receipts spent by PC 2018/19 ²
Barlby with Osgodby Town Council	£16,488.94	£11,580.50	Nil
Beal Parish Council	£1,008.00	Nil	Nil
Bolton Percy, Colton & Steeton Parish Council	Nil	Nil	£1,295.00
Brayton Parish Council	£31,574.86	£25,308.68	£25,308.68
Brotherton Parish Council	£1,344.42	Nil	Nil
Camblesforth Parish Council	£866.78	Nil	Nil
Catterton Parish Council	£476.25	Nil	Nil
Cawood Parish Council	£176.63	Nil	Nil
Eggborough Parish Council	£13,837.11	Nil	Nil
Hambleton Parish Council	£4,496.74	Nil	Nil
Hemingbrough Parish Council	£2,898.00	Nil	Nil
Riccall Parish Council	£13,923.30	£1,680.00	£575.00
Selby Town Council	£6,594.95	Nil	Nil
Stillingfleet Parish Council	£2,967.30	Nil	£112.50
Stutton with Hazlewood Parish Council	£491.25	Nil	Nil
Thorpe Willoughby Parish Council	£9,801.44	Nil	Nil
Ulleskelf Parish Council	£23,498.18	£39,687.00	£2,500.00

² Details are based on details of PC Annual reports of spend